

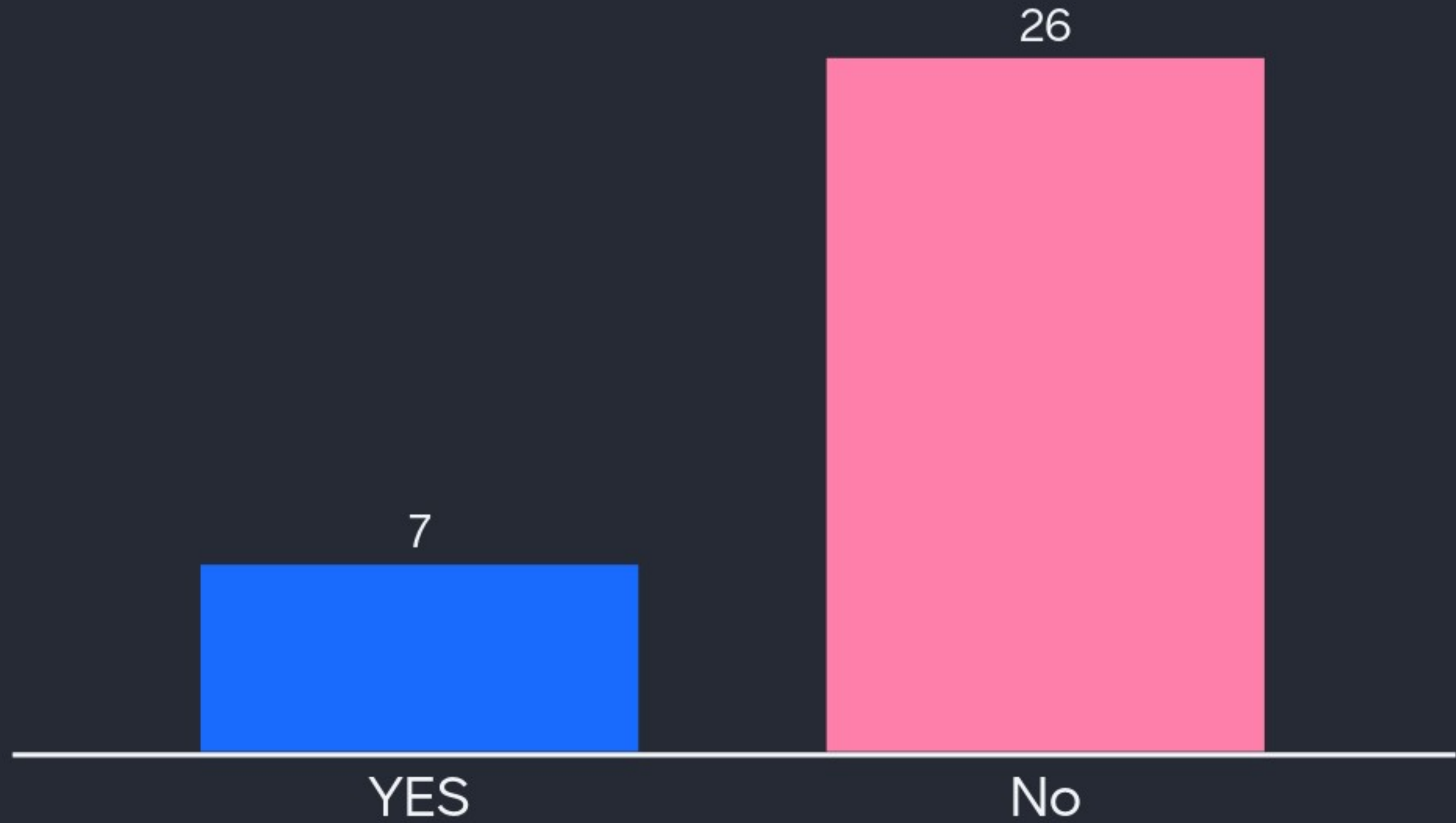


South Kingstown School District

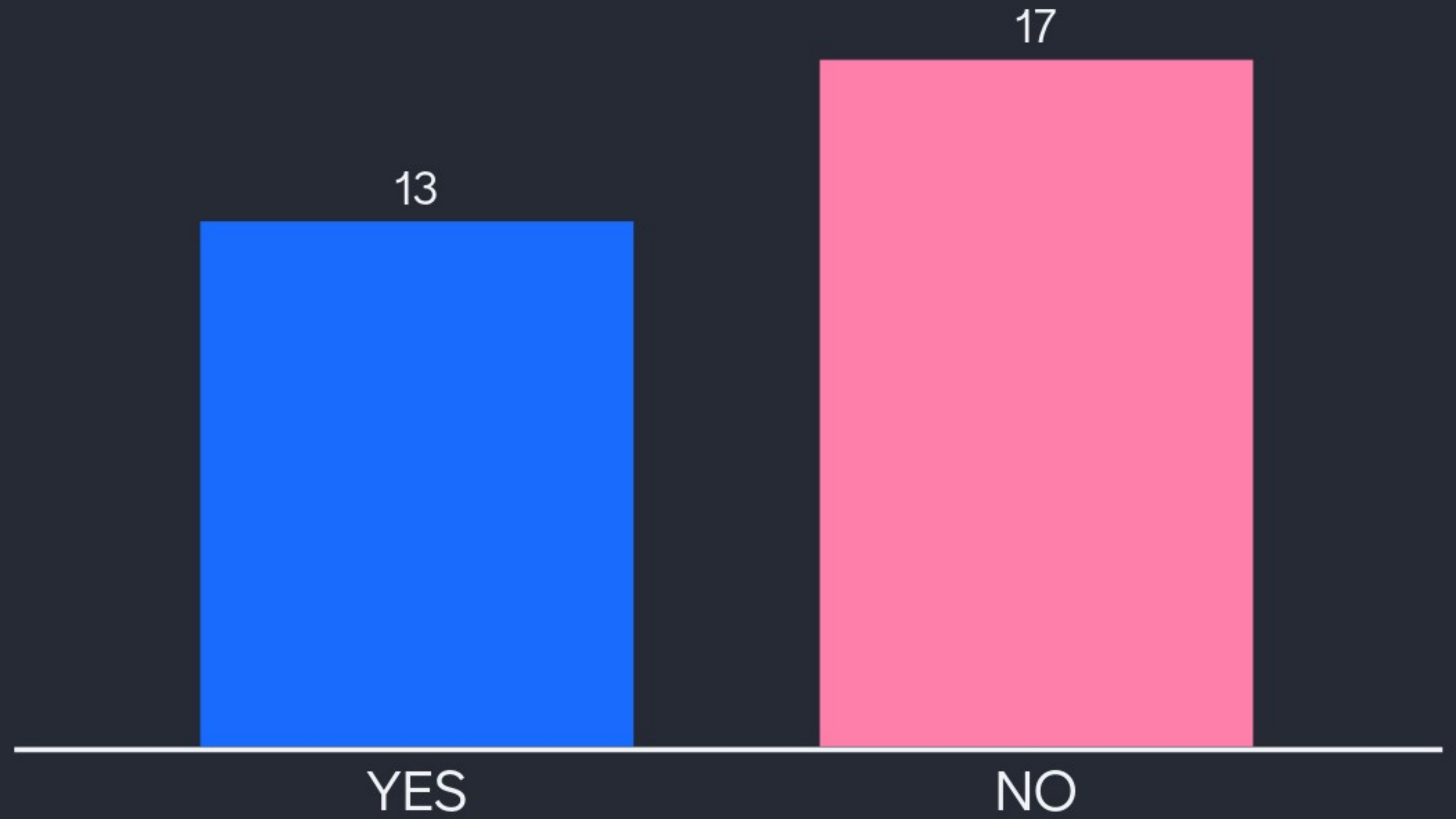
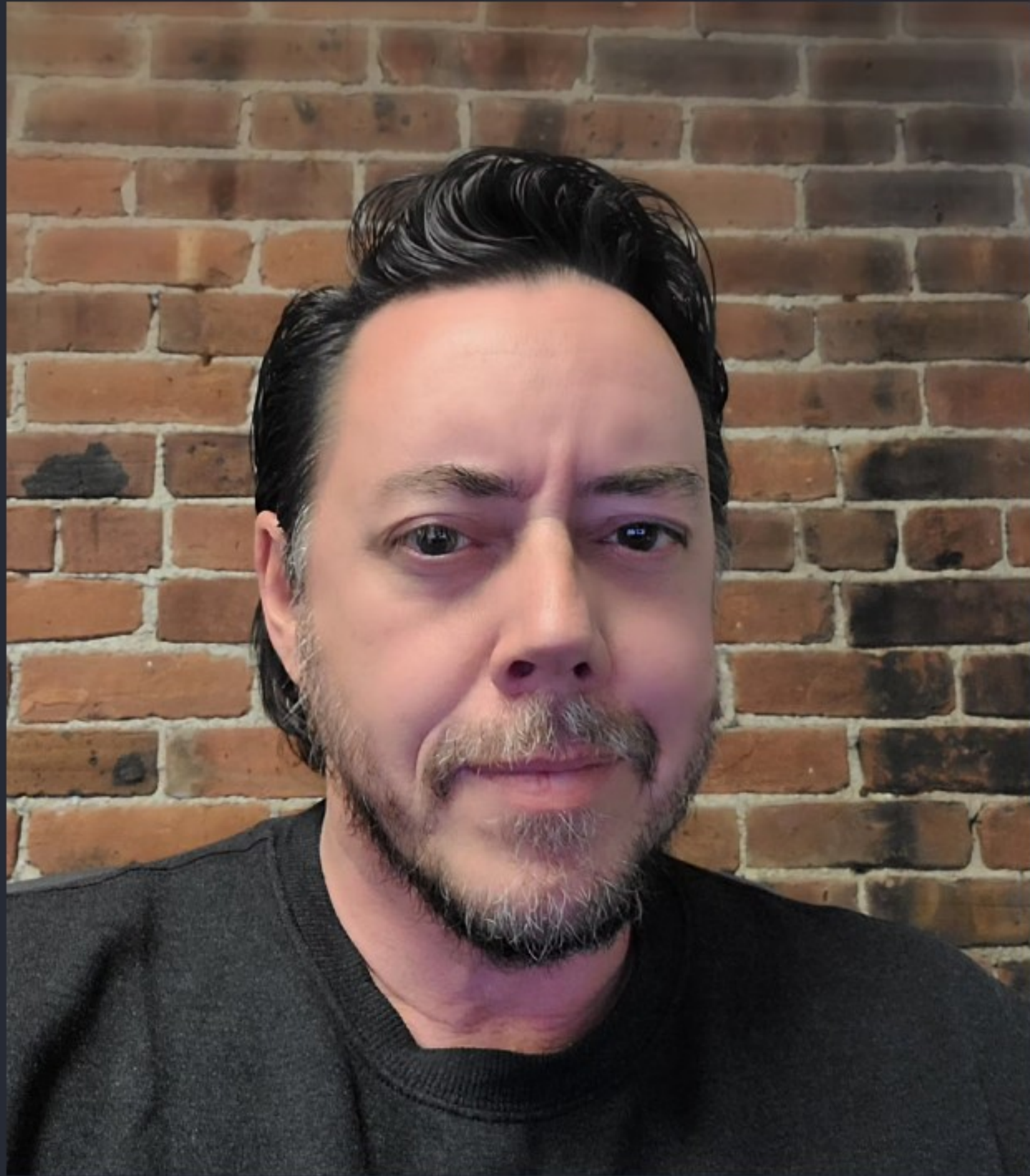
Districtwide Community Workshop
November 5, 2022



Did you buy your Powerball Tickets yet?



If you *WON*, would you share it with this guy?



Agenda



Interactive Polling

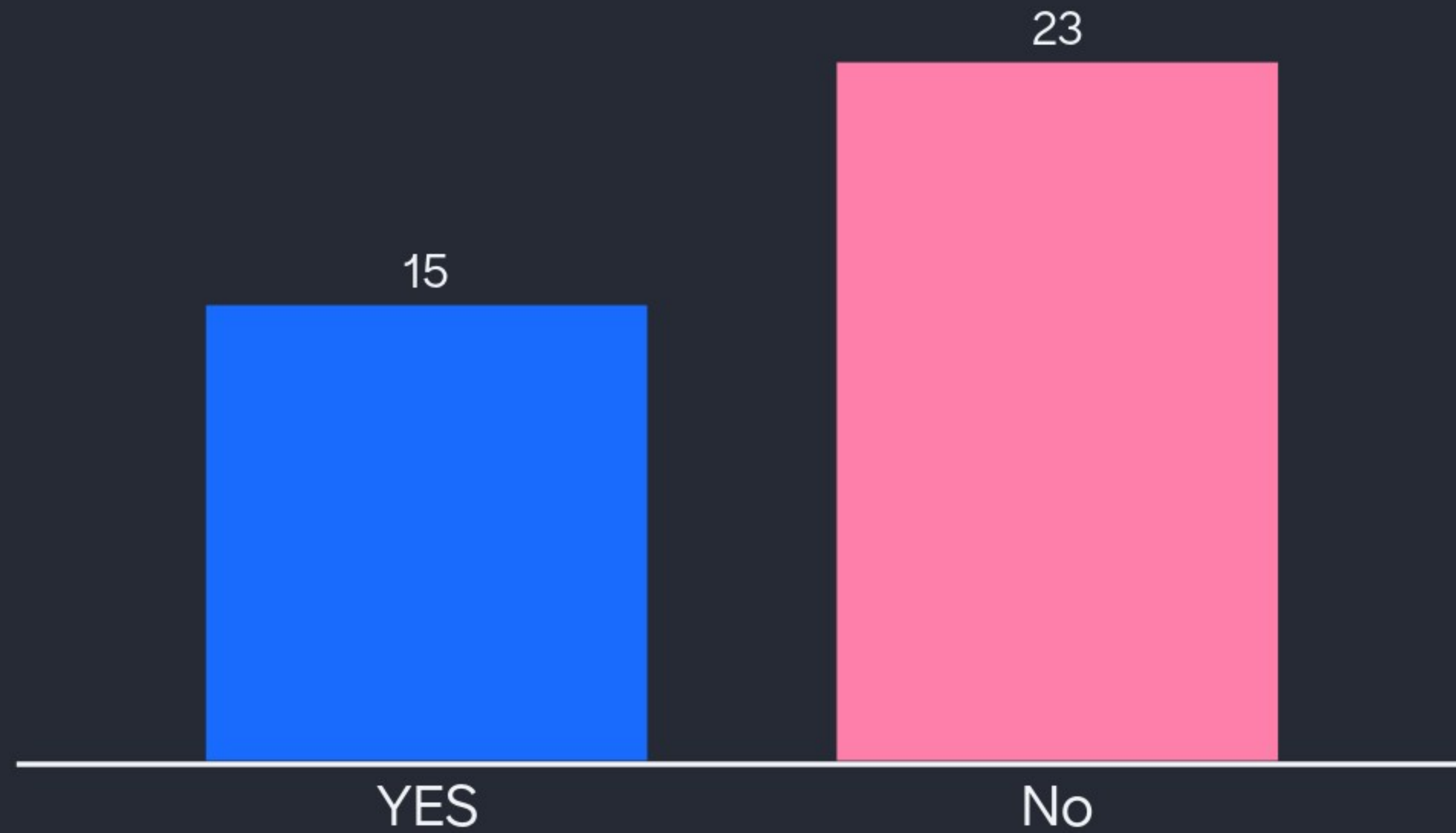
Work to Date & High Level Findings

Introduction to Cost & Financing

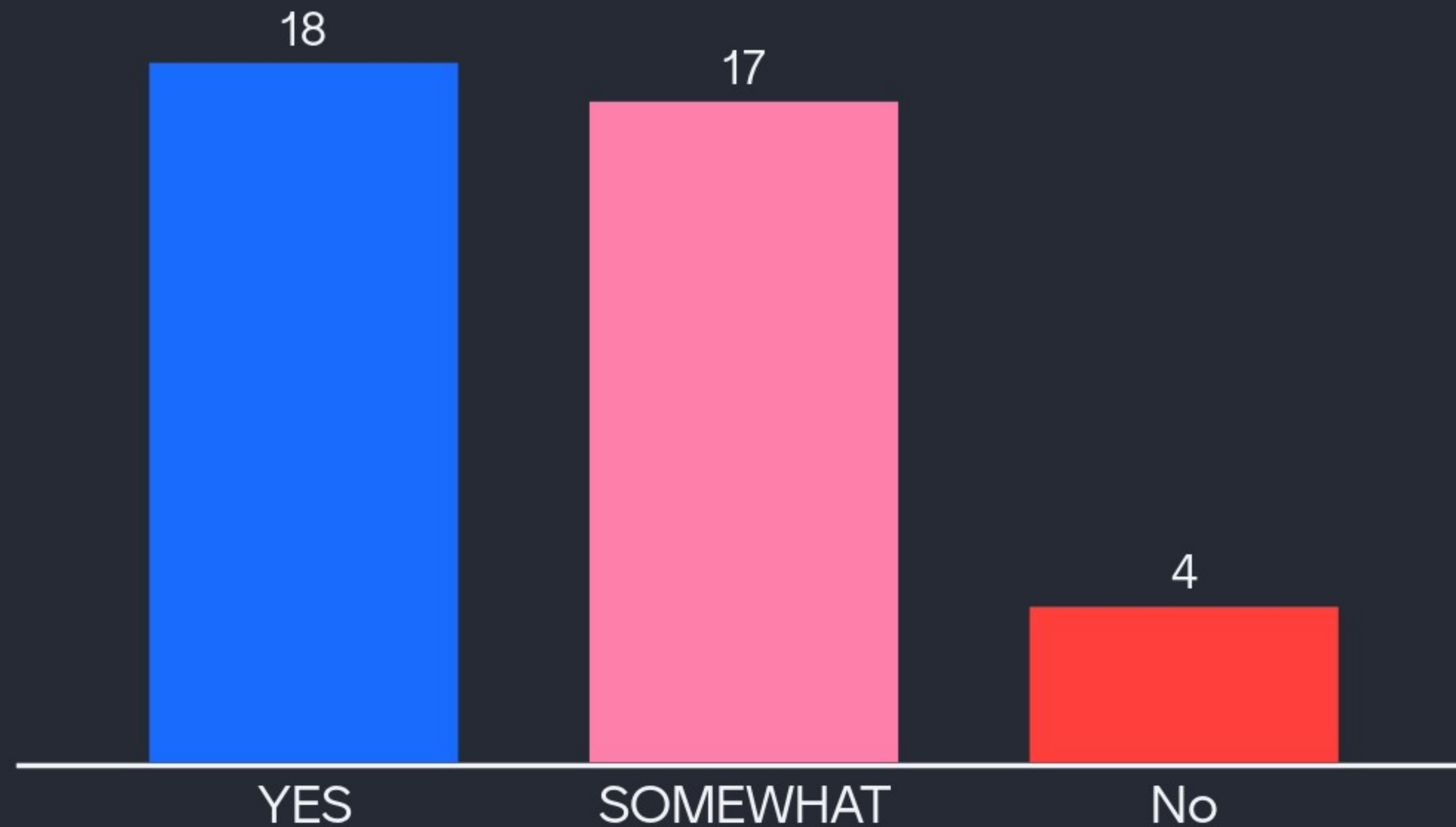
Presentation of Today's Activities

Regroup for Questions & Open Forum

Did you join us at the last Community Workshop?



Have you been following along with the School Building Committee Meetings



Rate your opinion of the Building Committee's approach to this Process



Work to Date & High Level Findings



Meetings with the following departments/groups

- Construction Technology CTE
- Allied Health CTE
- Computer Science CTE
- Biomedical Sciences CTE
- Physical Education/Health
- Athletics
- English
- Social Studies
- Science
- Mathematics
- Special Education
- Guidance
- Fine Arts/Auditorium
- Administration
- Guidance/Nurse
- Applied Learning
- World Languages
- Media Center

Work to Date & High Level Findings



Explored and entertaining various ideas

- For a new High School Building

- For Athletic Fields

- For Renovations & Additions

Started Financial Analysis

- Project Size

- Debt Service

- Bond Rating Impact

- Tax Impact

Responsible Innovation



Project
Scope



Funding Limits
& Debt Ceilings

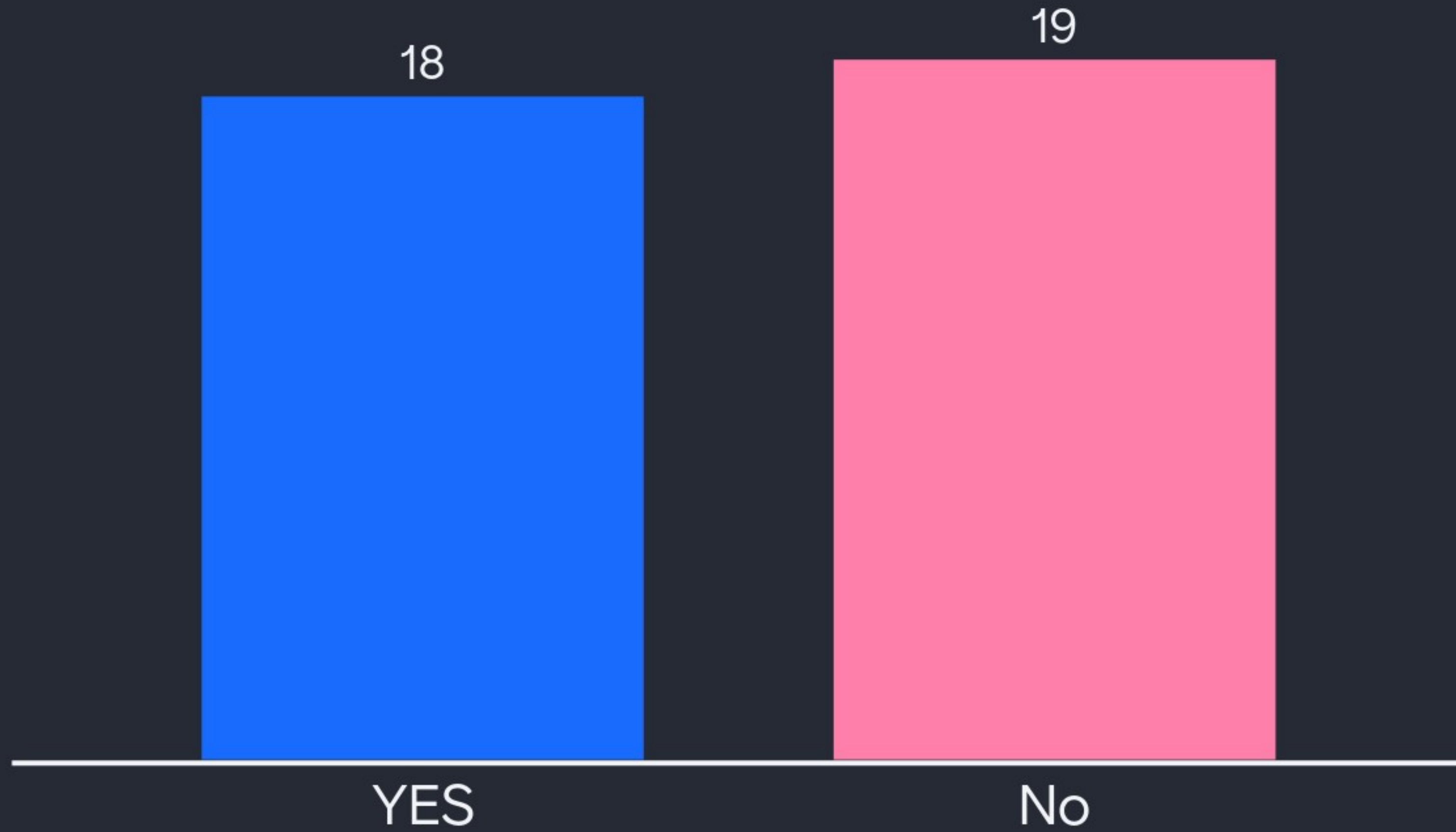
Project Size

Logistical
Constraints

Programmatic
Needs

Other
Needs

Do you like to row?





**WE ARE ALL IN THE SAME BOAT...
WE MUST ALL ROW TOGETHER...**

Introduction to Cost & Financing



For Today's Activities

Assume the Order of Magnitude Budget is similar for the follow:

A New Building with Adjacent Athletic Fields

A New Building with Remote Athletic Fields

A Comprehensive Renovation & Addition to Existing Building

Introduction to Cost & Financing



Let's Review

Project Cost Determination

State/RIDE Reimbursement

Local Funding

Reimbursement & Bonding

Project Cost Determination



Project Cost includes the following:

Hard Costs (Bricks & Sticks)

Soft Costs (Design & Construction Fees, Escalation, Contingencies)

+ Other Costs (Demolition, Owner's Costs, Technology, Furniture,

Fixtures, & Equipment)

Total Project Cost (All In)

State/RIDE Reimbursement



Formula Based

- Projected Enrollment in 5 years
- Building Size based on Enrollment
- \$/sq.ft. based on Building Size
- Other Costs are included in reimbursement
- Bonuses / Incentives maximize the reimbursement

Local Funding



Explanation

- Difference between the State & Local Share %
- Gap between RIDE reimbursement & actual costs
- Project features not eligible for reimbursements

Field House

Athletic Field Renovations

Reimbursement & Bonding



Reimbursement %

- State share is anticipated at approx. 52.5 %*
- Local share is anticipated at approx. 47.5 %*

* Based upon maximizing bonus incentives

Reimbursement & Bonding



Bonding

- Because State share is a reimbursement...
- Local Municipality must bond for **Total Project Cost**

Risks

- State could default (Not likely)

Reimbursement & Bonding



What matters to the typical resident?

- What am I getting ?
- What is my tax increase ?
- How will I be impacted?
 - Increase in property value (positive)
 - Increase in inconvenience (negative)

Presentation of Today's Activities



Goal

- Solicit Community Feedback on two New Build sites
- Ask you to get informed & note “your” perceived:

Advantages

Disadvantages

Concerns

Positive Aspects

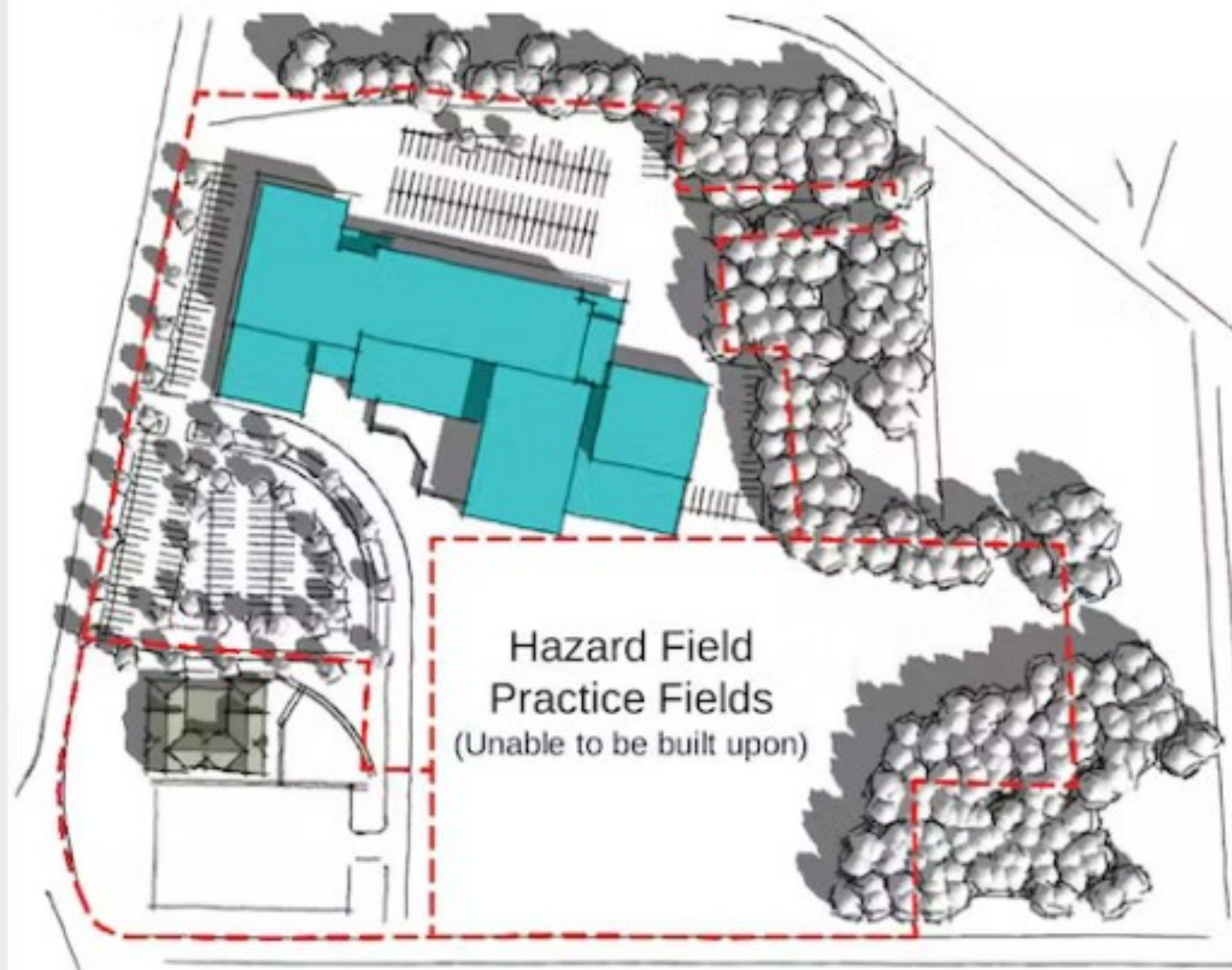
Negative Aspects

New High School Building

700 Students -158,000 sq.ft.
Fully Integrated Academic,
Career & Technical School

Features

- New Classrooms & Labs
- New CTE Spaces
- New Cafeteria
- New Administrative Offices
- New Gymnasium Facilities,
- Renovated** Auditorium
- Existing Practice Fields
- New Remote Stadium
- New Parking & Roadways



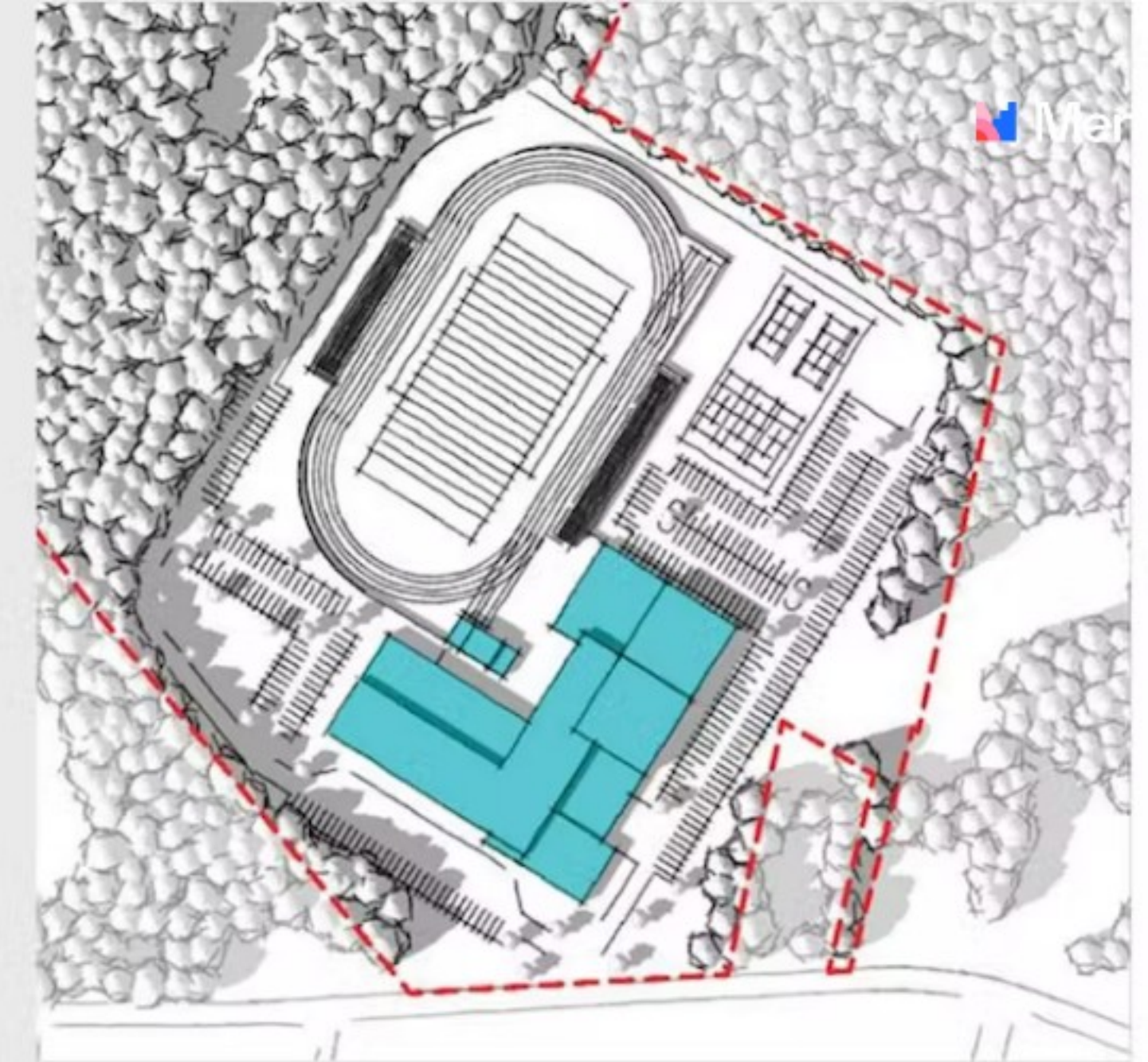
Layout 01

New High School Building

700 Students -158,000 sq.ft.
Fully Integrated Academic,
Career & Technical School

Features

- New Classrooms & Labs
- New CTE Spaces
- New Cafeteria
- New Administrative Offices
- New Gymnasium Facilities,
- New** Auditorium
- New Fields & Stadium
- New Parking & Roadways
- District Office at Hazard Building

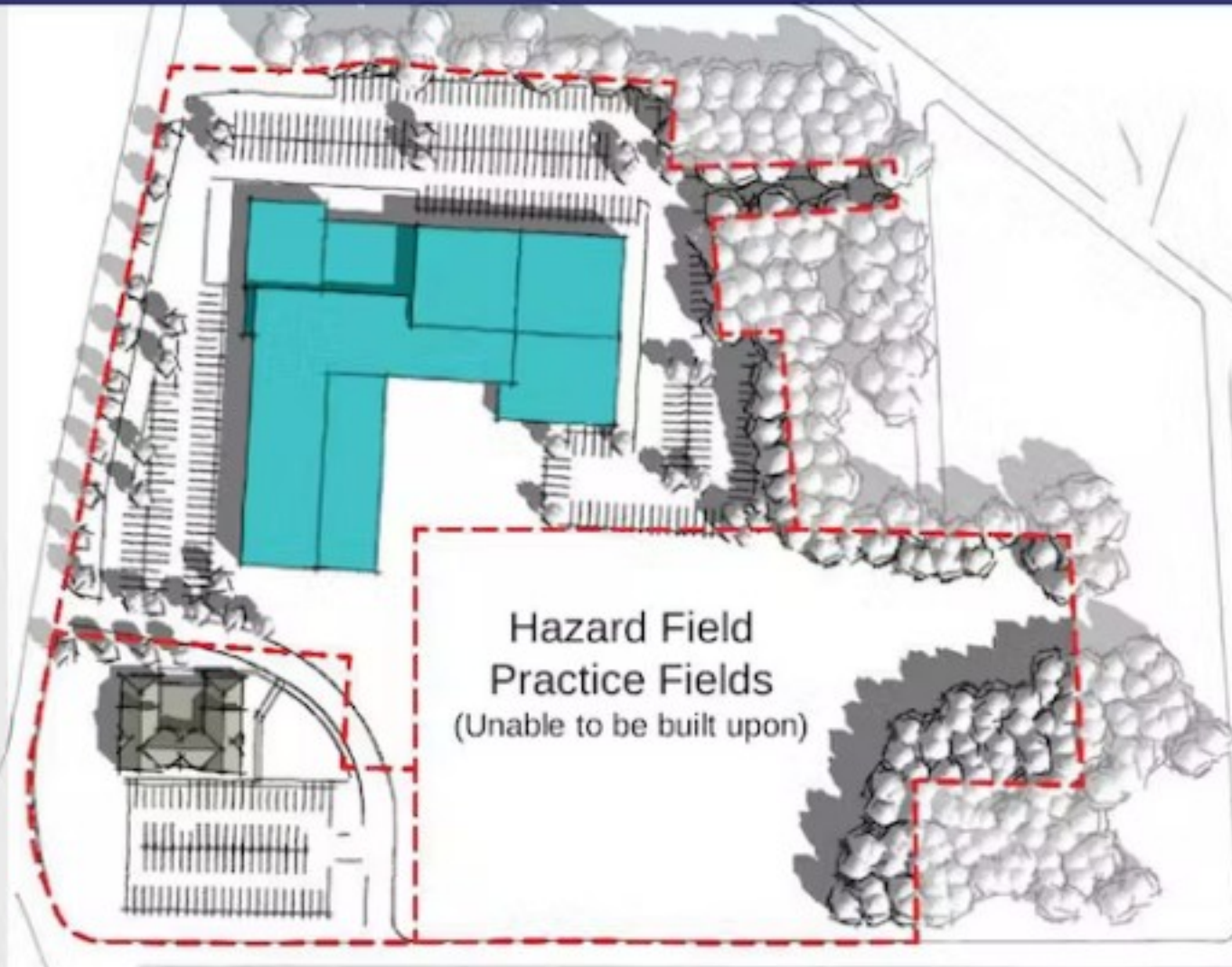


New High School Building

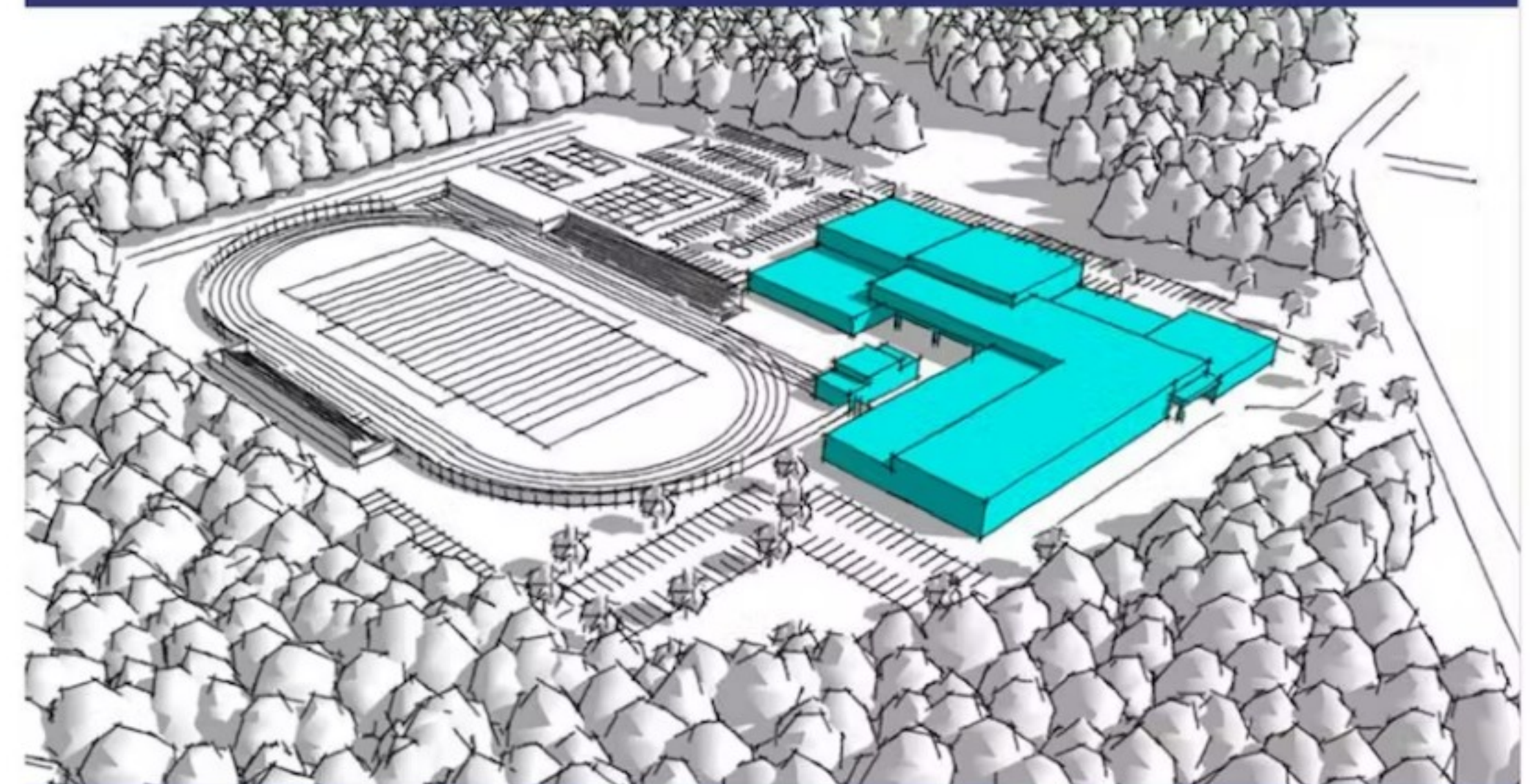
700 Students -158,000 sq.ft.
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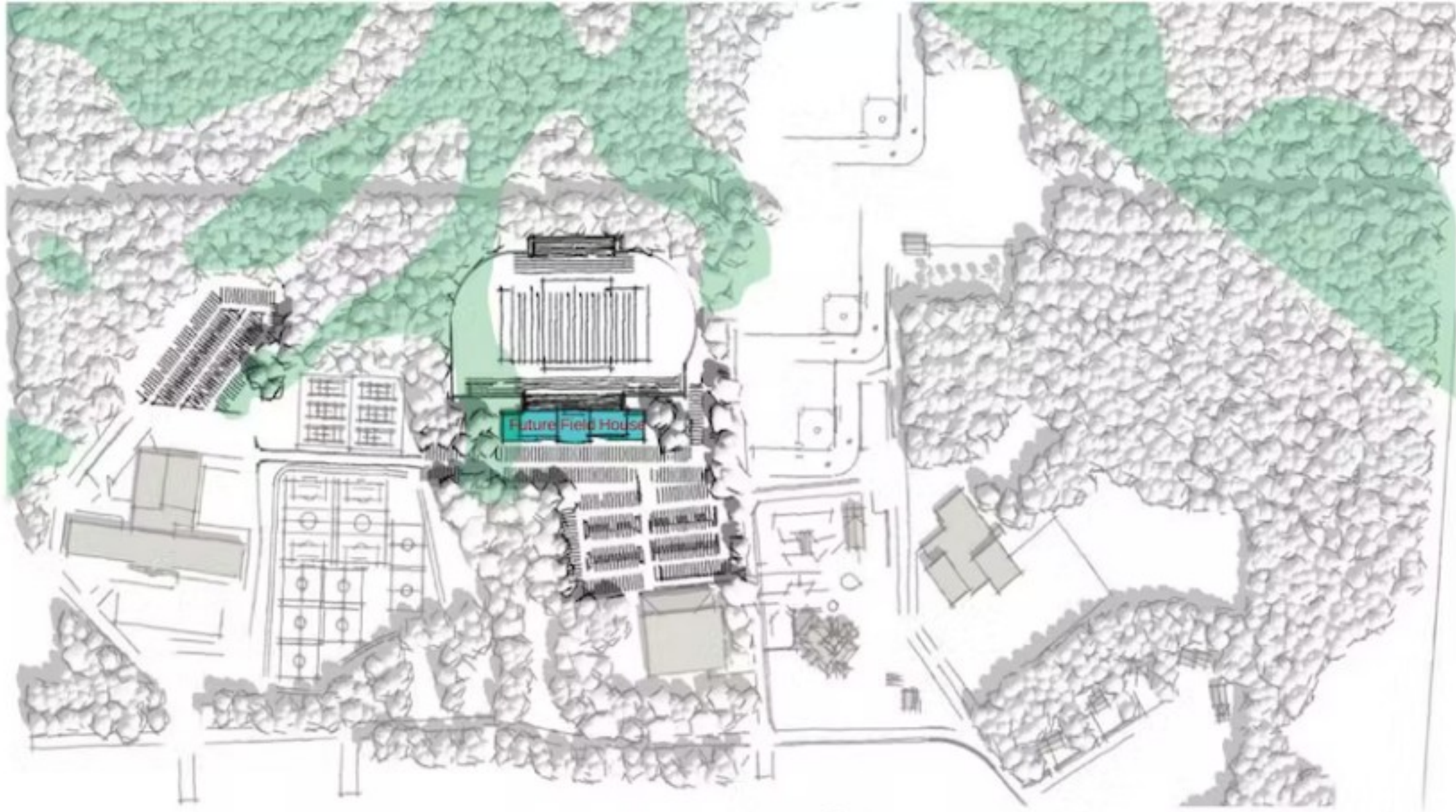
Features

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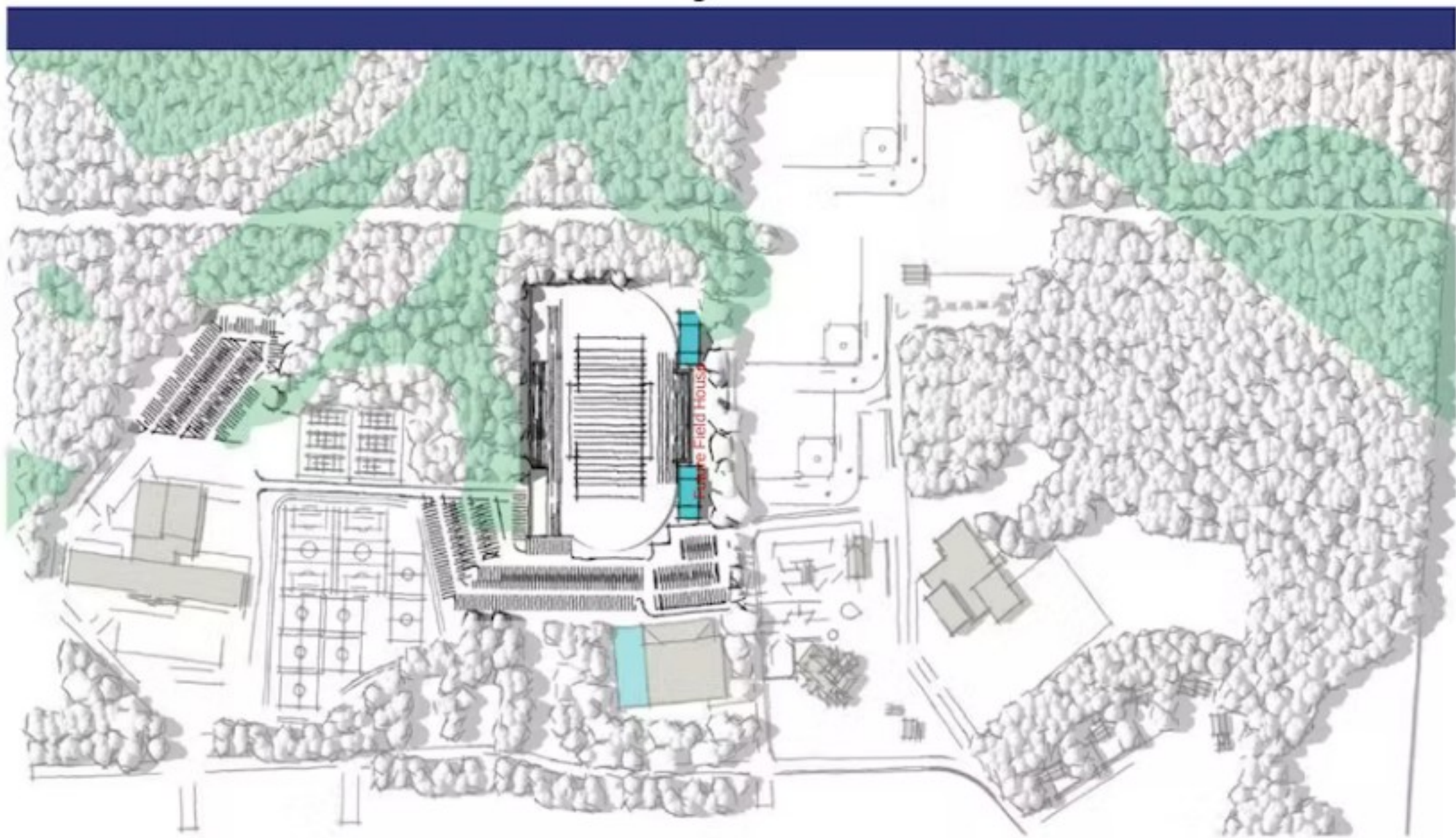


Layout 02



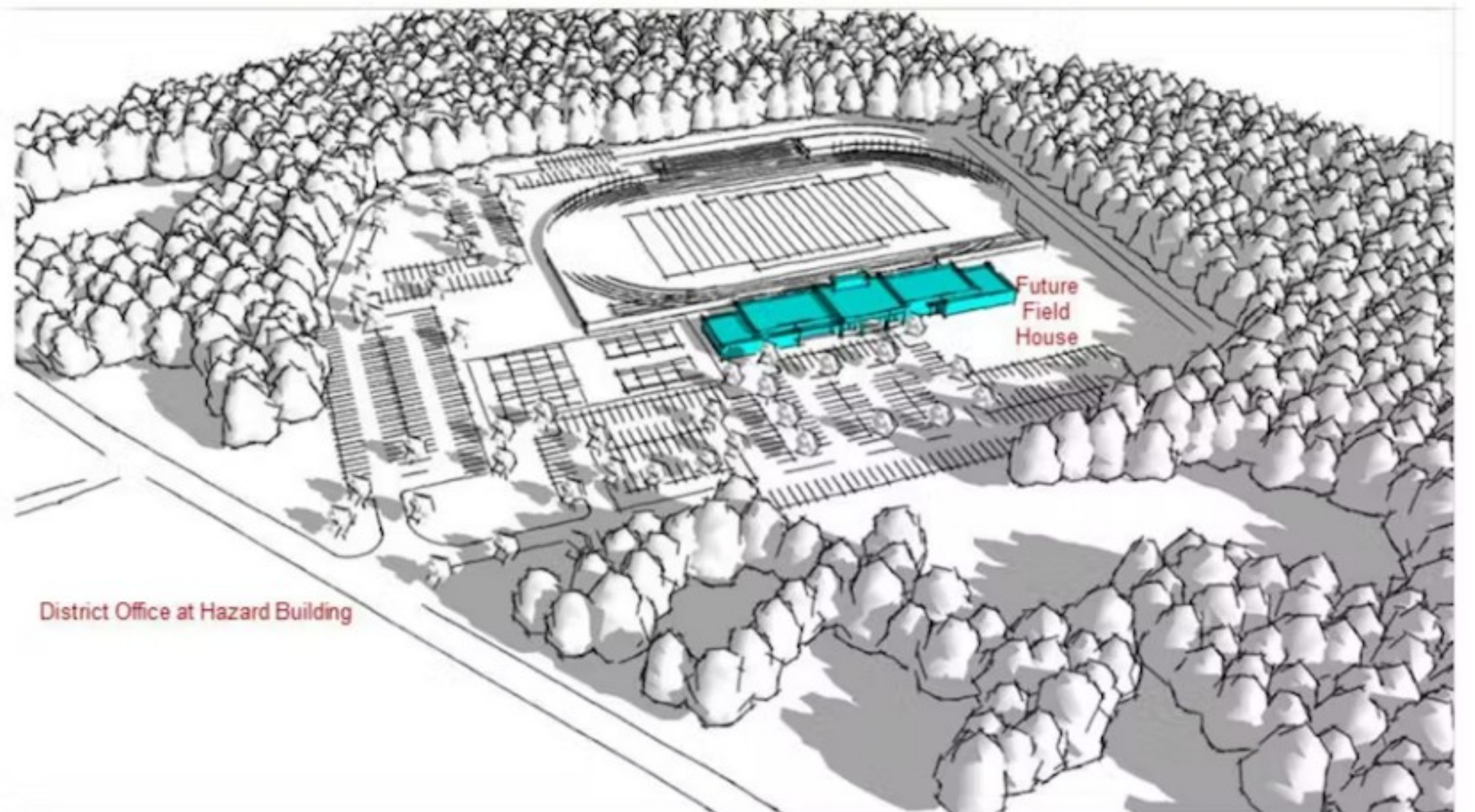
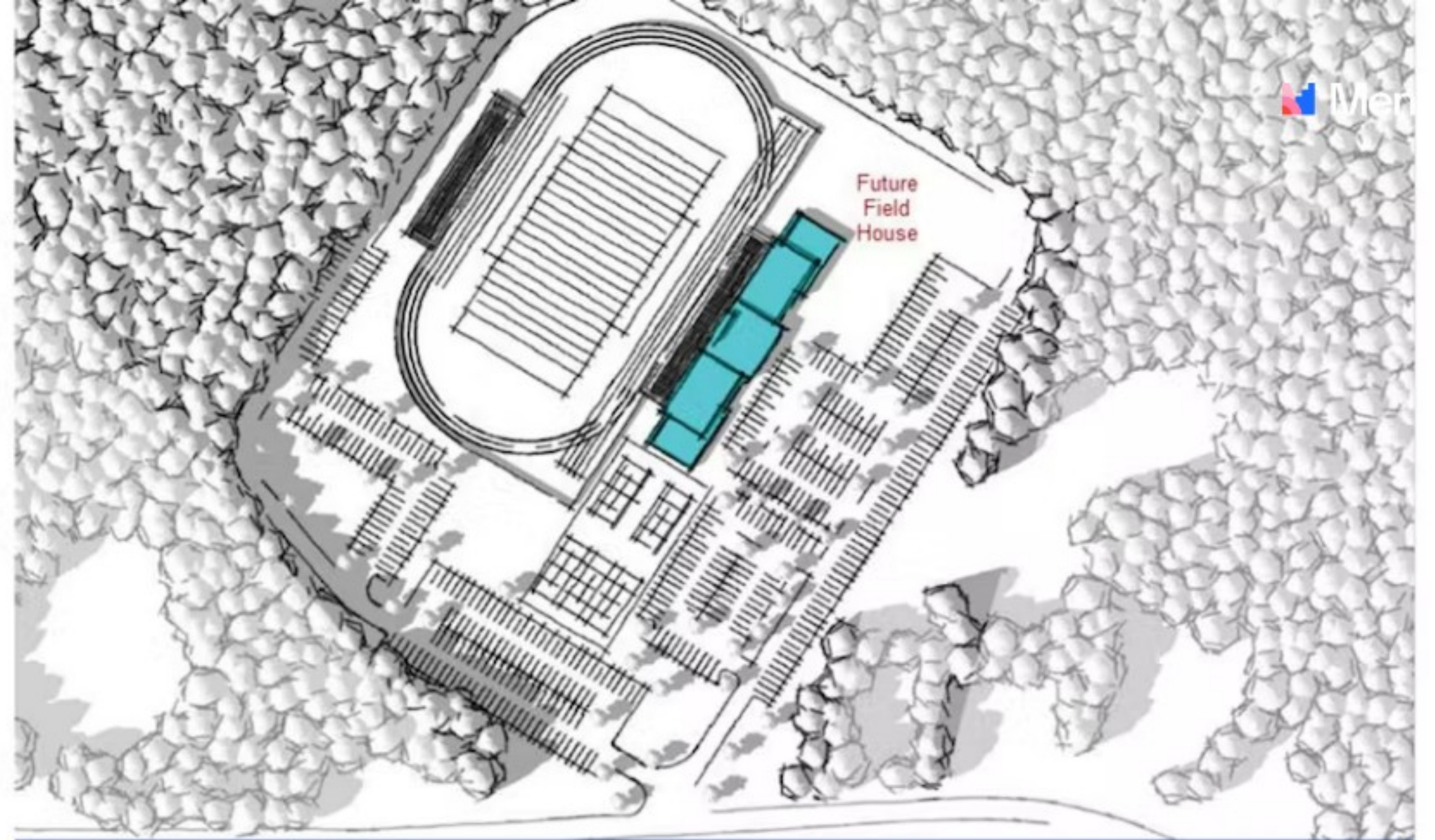


Layout 01



Layout 02

Stadium at Recreational Center



Stadium at Curtis Corner

Presentation of Today's Activities



Prompts

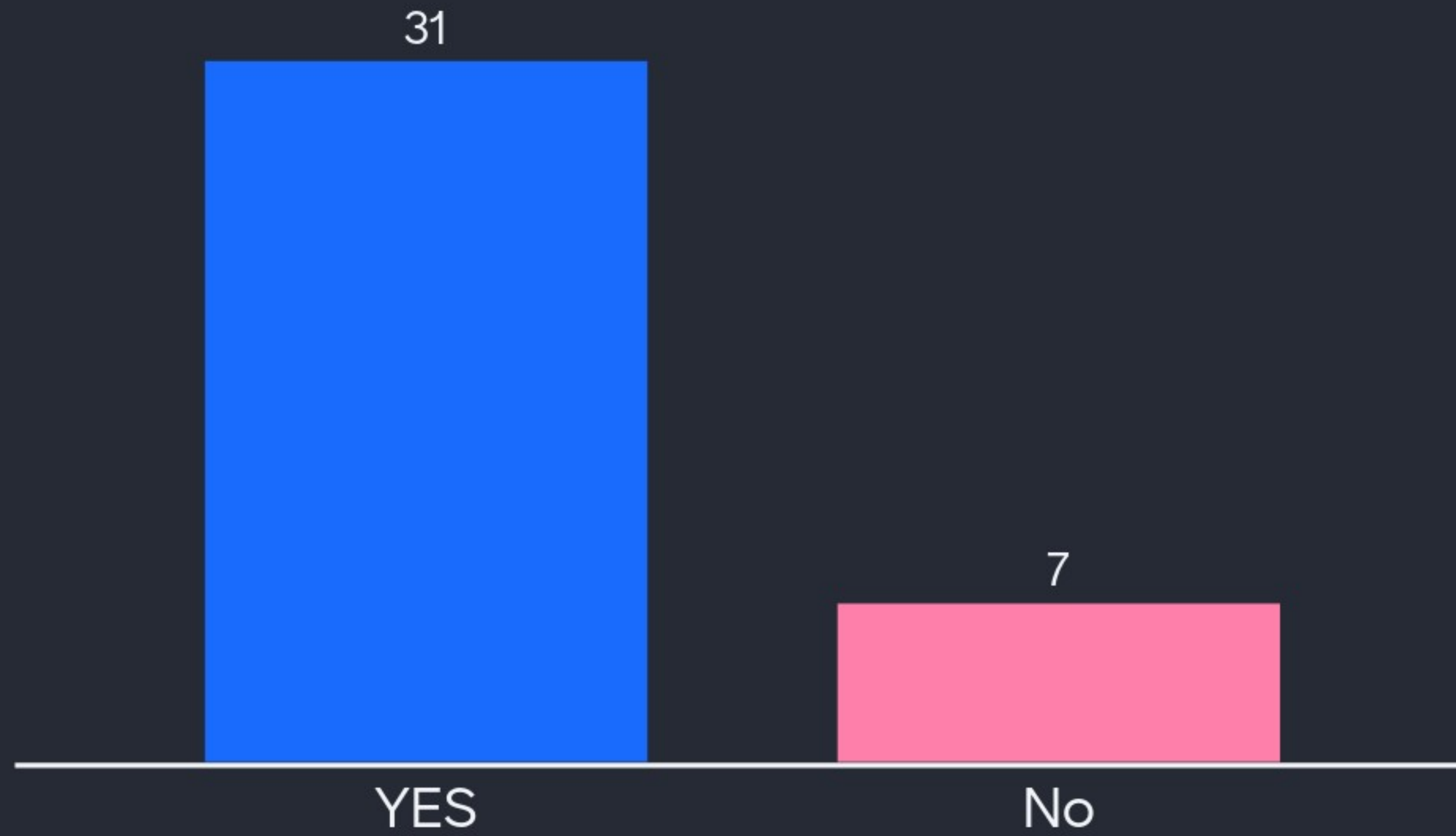
- Use the Selection Criteria List, to date, as “prompts” and/or add to the list

Selection Criteria Prompts

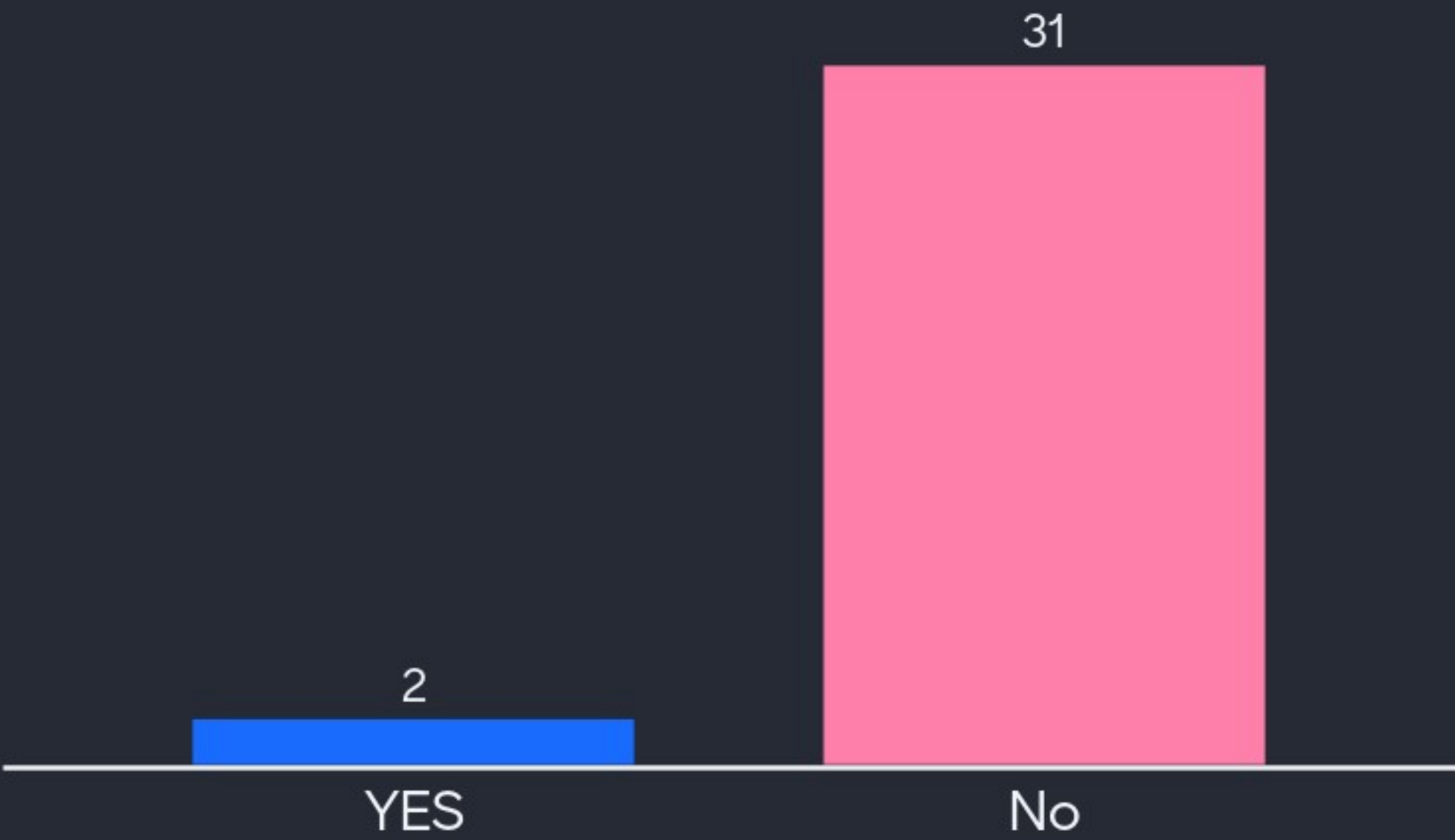


- Is athletic complex adjacent to the High School?
- Is swing space required?
- Is the site safely walkable from dense residential areas?
- Is the availability for parking?
- Will there be an increased traffic impact within neighboring community?
- Does it requires District Office to be relocated?
- Does it allows for future building expansion?
- Will it meet educational space needs?
- Are there sustainable features & green opportunities?
- How much site work is required at this location? (roads, utilities storm water etc)
- Other thoughts?

Have you ever been to Philadelphia?



Have you ever been to Pats Steaks?



“wit” or “widout”



Regroup for Questions & Open Forum

