

South Kingstown School District

School Building Committee June 8, 2023



Agenda

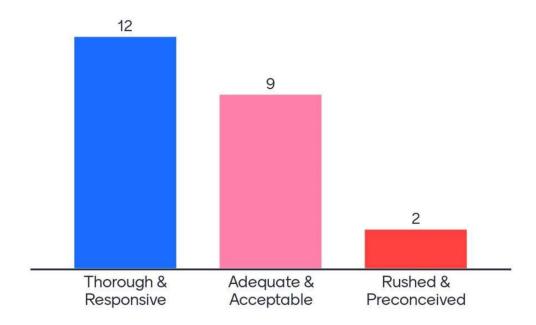
Community Meeting Update

Update RIDE Stage II

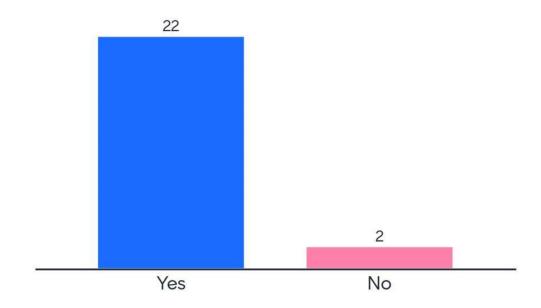
Review Other Activities

Schedule & Next Steps

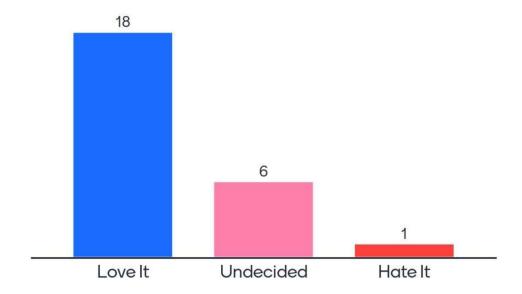
How would you describe the School Facilities Planning Process over the last year?



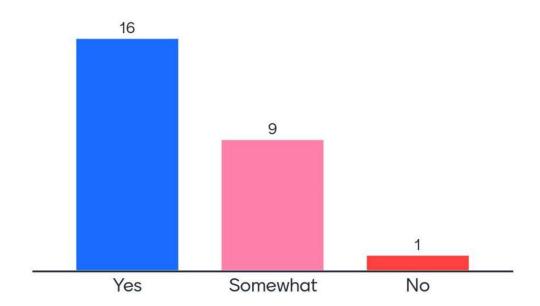
Do you feel your voice has been heard throughout this Process?



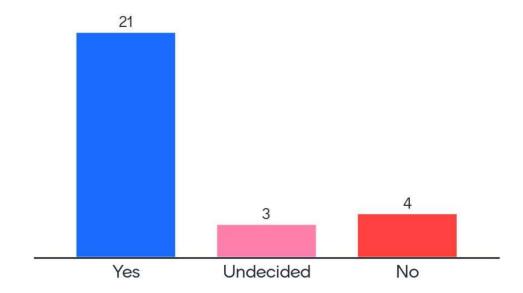
What do you think of the Design Approach so far?



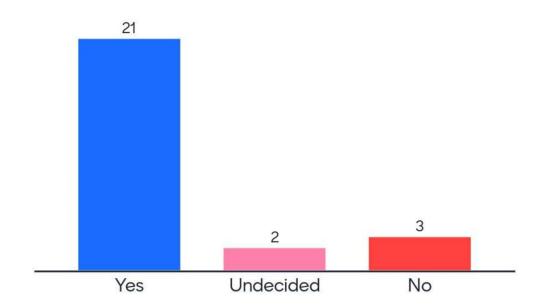
Has the overall process over the last year been engaging & transparent?



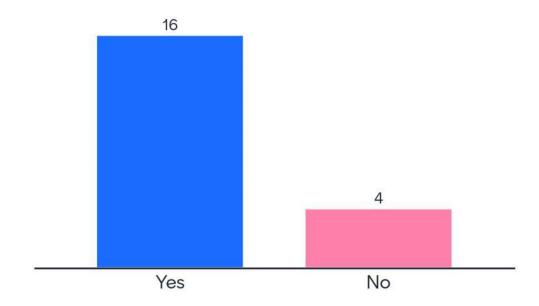
Do you feel this is the right PROJECT for SK?



Do you feel this is the right time for this PROJECT?



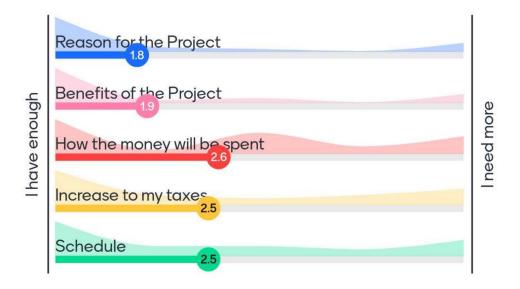
Do you feel informed enough to vote in an upcoming School Construction Bond Vote?



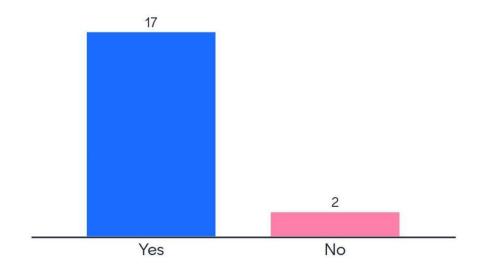
What more information do you need before the Bond Vote?



How much information do you feel that you need before the Bond Vote?



If asked today...will you be supporting the \$125M School Construction Bond?



Update RIDE Stage II – Table of Contents

- 1. Project Summary & Prioritization
- 2. Architectural Feasibility Study
- 3. Schematic Design Documents
- 4. Design & Construction Cost Projection
- 5. Financing Plan
- 6. Site Purchase Plan
- 7. Local Support
- 8. Project Timeline
- 9. Commissioning Agent & OPM Services
- 10. Response to Comments from Stage I

1. Project Summary & Prioritization*

- Existing Conditions
- Summary of the Project(s)
- Scope of Work
- Costs
- Schedule
- Justification
- * For SBC, SC, & TC Review & Approval

2. Architectural Feasibility Study

- Structural Reports
- Soil Investigation (currently underway)
- Radon Reports
- Demographic Report
- Traffic Studies
- Justification

3. Schematic Design Documents

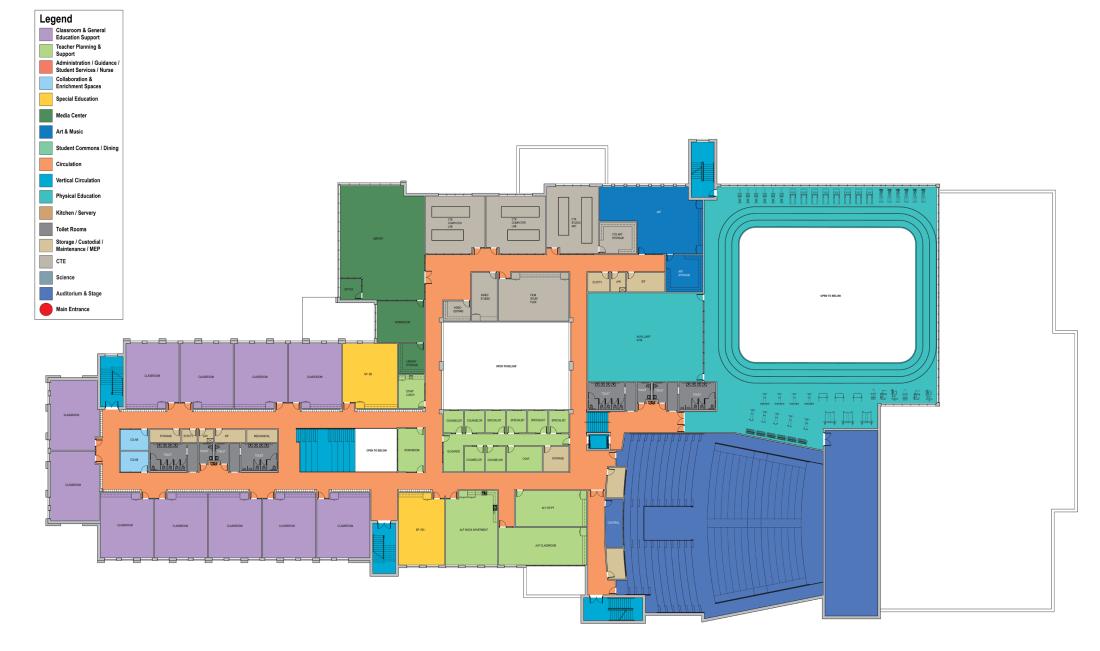
- Architectural Program
- Educational Specifications
- Drawings Arch, Site/Civil, etc.
- Renderings
- Narratives
- Used for Cost Estimating



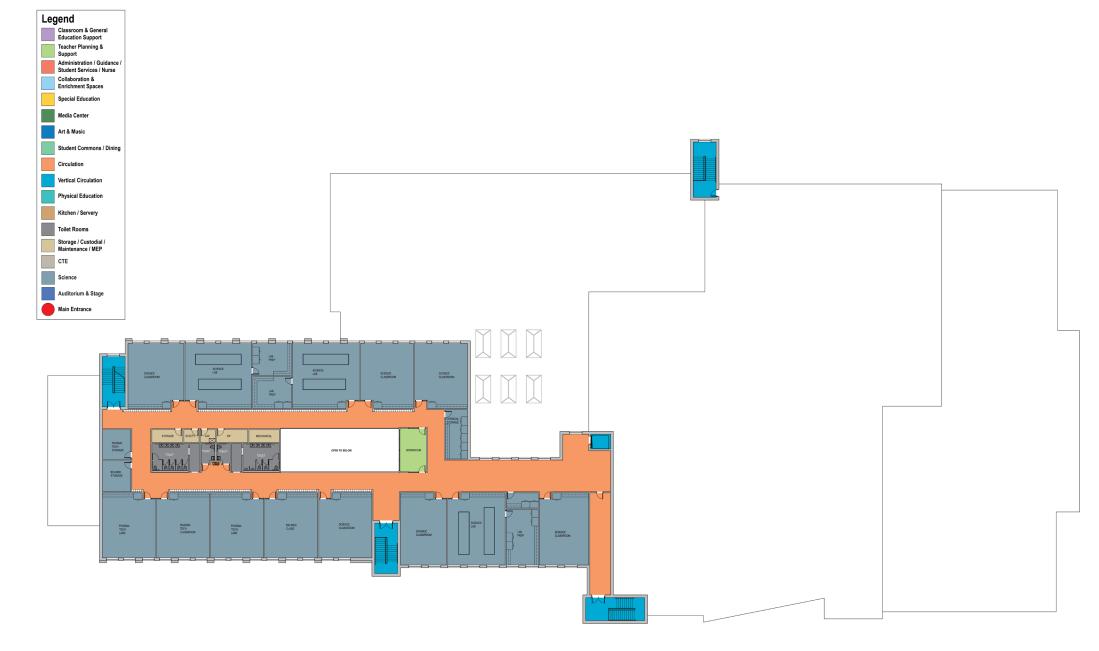




NEW SOUTH KINGSTOWN HIGH SCHOOL



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4. Design & Construction Cost Projection

- PM&C, MA (Third Party Cost Estimator)
- RIDE SBA Formula Calculations
- Identify Incentives
- Total Project Budget

5. Financing Plan

- Describe Bond & Financing Information
 - \$125 M Capital Bond (Voter Approval)

6. Site Purchase Plan

Not Applicable

7. Local Support

- Presentations
- Community Engagement
- Affirmation of select Resolutions and/or Policies
- School Committee & Town Council Approvals

8. Project Timeline

- Project Schedule
 - Detailed with Milestones
 - Approx. 30 36 month duration

9. Commissioning Agent & OPM Services

- Statement of Understanding
- Commitment to Procure and/or Procure
 - OPM (Owner Project Manager) selection is underway

10. Response to Comments from Stage I

To be included in RIDE Stage II

Review Other Activities

- Geothermal Table Top Investigation
 - Report received from specialized consultant Haley & Aldrich
 - RIDE Stage III Activities (upon successful bond vote)
 - Life cycle costing & logistical planning will be critical
 - Test well & conductivity test (significant investment)

Geothermal Investigation

Rough Order-of-Magnitude (ROM) costs and Construction Cost Contingencies

ROM COSTS

	500-foot 1¼-in. Quad-Loop			
Options	1A	1B	2A	2B
No. of Boreholes	240	70	150	60
GSHE Capacity	100% GSHE Heating and Cooling		100% GSHE Cooling / Partial	
			GSHE Heating	
Loop Fluid	Water Only	Water with	Water Only	Water with
		20% PP Glycol		20% PP Glycol
GSHE Borehole and Loop	\$3.4MM	\$1.1MM	\$2.2MM	\$960K
Installation				
GSHE Site Work for				
Horizontal Piping and	\$1.6MM	\$600K	\$940K	\$520K
Manifold Vault				
Installation Cost				
ROM Range Totals	\$5MM	\$1.7MM	\$3.14MM	\$1.48MM
Approx. Cost per	\$21K	\$25K	\$21K	\$25K
Borehole				

\$MM = dollars in millions \$K = dollars in thousands

Review Other Activities

• SK 300th Parade













Schedule & Next Steps

RIDE Stage II is due Sept. 15th 2023

Anticipate submitting June / July 2023

Recommendations from School Building Committee

School Committee Approval

Town Council Approval