SECTION 04

Design and Construction Cost Projection

DESIGN & CONSTRUCTION COST PROJECTION

Design and Construction Cost Projection - Cost projections must consider the effects of initial capital costs versus maintenance costs over the life of the building with the goal of reducing operation and maintenance costs. Districts must demonstrate the incorporation of life cycle cost analysis in the selection of mechanical systems, equipment, and materials.
The projection shall include a detailed breakdown of the costs associated with this project. This cost analysis should include not only the estimated costs of construction escalated for inflation at the anticipated bid date but also the project management and design fees. Refer to Section 1.07-1. Project management, design fees and other soft costs as a percentage of total construction costs shall not exceed 20% of the general construction costs, as determined by the SBA.

Design and Construction Cost Projection:

The projections provided herein include a detailed summary of project costs for the scope of work described for South Kingstown Public Schools. After much deliberation regarding scope, a determination was made that the scope of work would consist of the following overall by building:

SOUTH KINGSTOWN PUBLIC SCHOOLS RIDE REIMBURSEMENT REQUEST SCOPE OF WORK OUTLINE	
Construction of a New SK High School	$100,553,825
Construction of a New HS Stadium Complex	$8,000,000
Renovations to SK High School Hazard Building	$4,622,126
Renovations to Broad Rock Middle School	$8,048,420
Renovations to Peace Dale Elementary School	$6,775,150
Renovations to Matunuck Elementary School	$2,818,602
Renovations to West Kingston Elementary School	$2,735,702
TOTAL ESTIMATE	**$133,553,825**

Following are Tables indicating the Projected Scope of Work at each of the buildings listed above. The information provided above for South Kingstown High School is the Scope of Work submitted for RIDE reimbursement. An explanation of the source of these figures has been provided in Section 01 of this document.

Hazard Building

Projected Scope of Work	Estimate
Emergency repair/replacement contingency	$ 275,000
Install emergency lighting	$ 38,784
Install exit signage	$ 41,251
Upgrade/Replace fire alarm system	$ 191,708
Interior wall rearrangement and finishes	$ 588,770
New casework for reconfiguration	$ 191,425
MEP distribution modifications to support reconfiguration	$ 940,892
Abatement	$ 49,237
Repoint stone veneer	$ 358,307
Replace and paint exterior trim	$ 301,560
Replace countertop lavatories	$ 26,085
Replace exhaust/induction fans (3 hp)	$ 14,900
Replace gravity vents	$ 5,399
Repair bituminous parking lot	$ 35,391
Replace select HVAC units	$ 77,184
Replace lavatory fixtures	$ 71,701
Replace select split system	$ 57,897
Repair waterproofing	$ 197,042
Replace hollow metal door frames	$ 8,018
Replace select plaster ceilings	$ 16,985
Replace interior signage	$ 8,275
Replace wood doors	$ 22,783
Replace toilet compartments	$ 31,217
Upgrade hollow metal doors and frames	$ 38,757
Replace marker boards/tack boards/chalkboards	$ 20,156
Replace acoustical tile ceiling and grid	$ 136,804
Replace select windows	$ 330,416
Repair roofing	$ 264,842
Paint building interior	$ 281,340
TOTAL	$ 4,622,126

Broad Rock Middle School

Projected Scope of Work	Estimate
Emergency repair/replacement contingency	$ 275,000
Upgrade/Replace fire alarm system	$ 748,153
Caulk concrete block walls	$ 5,510
Repoint concrete block walls	$ 6,048
Install GFCI receptacles	$ 6,783
Repair bituminous parking lot	$ 79,575
Repair sidewalks	$ 102,436
Upgrade lavatory countertops	$ 124,077
Clean exterior brick masonry	$ 136,236
Clean ductwork	$ 190,732
Remove graffiti and install graffiti resistant treatment	$ 365,922
Install wet pipe sprinkler	$ 743,543
Replace packaged HVAC Units (20 ton)	$ 1,491,298
Replace bituminous roofing	$ 2,511,458
Replace select plaster ceilings	$ 3,394
Upgrade hollow metal doors and frames	$ 8,515
Refinish hardwood flooring	$ 9,097
Replace carpeting	$ 57,032
Replace acoustical tile ceiling and grid	$ 239,677
Replace resilient tile flooring	$ 421,344
Paint building interior	$ 522,592
TOTAL	**$ 8,048,420**

Peace Dale Elementary School

Projected Scope of Work	Estimate
Emergency repair/replacement contingency	$ 275,000
Install fire alarm initiating devices	$ 12,821
Upgrade/Replace fire alarm system	$ 73,262
Repair sidewalks	$ 5,122
Refinish handrails	$ 7,333
Replace damaged exterior wall trim	$ 9,801
Caulk exterior wall Joints	$ 11,970
Replace induction fans (1/8 hp)	$ 38,427
Replace exhaust/induction fans (5 hp)	$ 39,031
Clean exterior brick masonry	$ 45,958
Repoint exterior brick masonry	$ 46,622
Replace fire alarm initiating devices	$ 49,720
Repair bituminous parking lot	$ 63,660
Replace/Repair chain link fencing	$ 64,029
Upgrade/Repair/Replace soffit	$ 76,007
Upgrade lavatory countertops	$ 94,299
Replace 30 ton HVAC unit	$ 97,121
Replace 25 ton air handling unit	$ 109,739
Replace heating-only fan coil units (5 ton)	$ 124,170
Replace exhaust/induction fans (3 hp)	$ 143,046
Replace ceramic tile flooring	$ 228,523
Replace slate roofing	$ 271,062
Replace 10 ton HVAC units	$ 341,244
Replace hot water boilers	$ 525,082
Install wet pipe sprinkler	$ 812,167
Replace siding	$ 5,735
Replace select hollow metal door frames	$ 5,828
Replace wood doors	$ 21,695
Replace gutters	$ 23,841
Replace interior signage	$ 29,836
Recaulk windows	$ 39,345
Replace carpeting	$ 39,922
Upgrade hollow metal doors and frames	$ 94,820
Replace gym wall padding	$ 178,345
Replace resilient tile flooring	$ 294,941
Paint building interior	$ 580,281
Replace EPDM roofing	$ 696,958
Replace acoustical tile ceiling and grid	$ 1,198,385
TOTAL	$ 6,775,150

Matunuck Elementary School

Projected Scope of Work	Estimate
Emergency repair/replacement contingency	$ 275,000
Install emergency lighting	$ 26,805
Install exit signage	$ 41,251
Upgrade/Replace fire alarm system	$ 426,416
Caulk concrete block walls	$ 5,510
Abate pipe fittings	$ 15,500
Repoint concrete block walls	$ 24,189
Replace countertop lavatories	$ 37,223
Replace gravity vents	$ 40,784
Clean exterior masonry	$ 45,412
Repair bituminous parking lot	$ 47,746
Replace packaged HVAC units (36,000 btu)	$ 64,320
Replace lavatory fixtures	$ 94,380
Replace exhaust/induction fans (3 hp)	$ 117,038
Repair sidewalks	$ 204,872
Replace hollow metal door frames	$ 9,128
Replace select plaster ceilings	$ 13,574
Replace interior signage	$ 23,870
Replace wood doors	$ 32,542
Replace toilet compartments	$ 53,401
Replace stage curtain	$ 57,192
Upgrade hollow metal doors and frames	$ 63,214
Replace marker boards/tack boards/chalkboards	$ 84,346
Replace acoustical tile ceiling and grid	$ 116,515
Replace aluminum storefront	$ 175,533
Replace aluminum frame windows	$ 187,532
Repair bituminous roofing	$ 229,899
Paint building interior	$ 305,411
TOTAL	$ 2,818,602

West Kingston Elementary School	
Projected Scope of Work	**Estimate**
Emergency repair/replacement contingency	$ 275,000
Install emergency lighting	$ 22,338
Install exit signage	$ 41,251
Upgrade/Replace fire alarm system	$ 418,914
Caulk concrete block walls	$ 5,510
Abate pipe fittings	$ 15,500
Repoint concrete block walls	$ 24,189
Replace countertop lavatories	$ 37,223
Replace gravity vents	$ 12,235
Clean exterior masonry	$ 45,412
Repair bituminous parking lot	$ 59,682
Replace packaged HVAC units (36,000 btu)	$ 77,184
Replace lavatory fixtures	$ 99,007
Replace exhaust/induction fans (3 hp)	$ 52,017
Repair sidewalks	$ 204,872
Replace hollow metal door frames	$ 9,128
Replace select plaster ceilings	$ 13,574
Replace interior signage	$ 23,870
Replace wood doors	$ 32,542
Replace toilet compartments	$ 53,401
Replace stage curtain	$ 57,192
Upgrade hollow metal doors and frames	$ 63,214
Replace marker boards/tack boards/chalkboards	$ 84,346
Replace acoustical tile ceiling and grid	$ 116,515
Replace aluminum storefront	$ 175,533
Replace aluminum frame windows	$ 187,532
Repair bituminous roofing	$ 229,899
Paint building interior	$ 298,624
TOTAL	$ 2,735,702

The following pages provide the RIDE Project Budget Format sheets for this Stage II submission.

PROJECT BUDGET PLANNING WORKSHEET

New South Kingstown High School

9/15/2023

This worksheet is intended to help LEAs identify the size of the project they can afford.
*Complete Worksheet using by filling in **BLUE** cells ONLY.*

Item	Description		Value		Percentage
	FUNDING AVAILABLE		**N/A**		
I.	**HARD COSTS**				
1	**Construction Estimate** **Refer to SBA Necessity Guidance for information regarding estimate requirements*				
	Hard Costs Sub-Total	$	75,796,938	83%	% of Total Project
	Hard cost notes				
II.	**SOFT COSTS** (not to exceed 20% of hard costs)				
1	**Architectural, Engineering & Consulting Fees** *Typically between 6 - 11%*	$	5,684,770	8%	% of Hard Cost
2	**Construction, Project Management & Commissioning Fees** *Should not exceed 5%*	$	4,547,816	***6%***	% of Hard Cost
3	**Owners Costs** *Typically 2% of total estimated soft costs*	$	1,136,954	2%	% of Hard Cost
4	**Project Contingency & Escalation** (Design & Construction) *Should include appropriate escalation factors based on when project is expected to commence.*	$	3,789,847	5%	% of Hard Cost
	Soft Costs Sub-Total (not to exceed 20% of hard costs)	$	15,159,388	20%	% of Hard Cost
	Soft cost notes				
	PROJECT (HARD + SOFT) COST	**$**	**90,956,326**		
III.	**OTHER COSTS** (if applicable)				
			Total Value	Cost per	
1	**Furniture Fixtures & Equipment** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 2,100.00	Cost Per Student
2	**Technology Systems** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 3,000.00	Cost Per Student
3	**Land and Building Purchase** *Cannot exceed value appraisal submitted with Stage II submission.*	$			Cost Per Acre/SF
4	**Building Demolition**	$	-	$ 16.00	Cost Per SF
5	**Site Remediation Costs** *(Site remediation costs of up to $1M are eligible for reimbursement. Must be substantiated with technical report and cost estimate)*				Cost Per Acre/SF
	Other Cost Sub-Total	$	-		
	REQUEST (PROJECT + OTHER COSTS) TOTAL	**$**	**90,956,326**		

PROJECT BUDGET PLANNING WORKSHEET

New South Kingstown High School Physical Education & Athletic Fields

9/15/2023

This worksheet is intended to help LEAs identify the size of the project they can afford.
*Complete Worksheet using by filling in **BLUE** cells ONLY.*

Item	Description		Value		Percentage
	FUNDING AVAILABLE		**N/A**		
I.	**HARD COSTS**				
1	**Construction Estimate** **Refer to SBA Necessity Guidance for information regarding estimate requirements*				
	Hard Costs Sub-Total	$	7,163,204	83%	% of Total Project
	Hard cost notes				
II.	**SOFT COSTS** (not to exceed 20% of hard costs)				
1	**Architectural, Engineering & Consulting Fees** *Typically between 6 - 11%*	$	537,240	8%	% of Hard Cost
2	**Construction, Project Management & Commissioning Fees** *Should not exceed 5%*	$	429,792	*6%*	% of Hard Cost
3	**Owners Costs** *Typically 2% of total estimated soft costs*	$	107,448	2%	% of Hard Cost
4	**Project Contingency & Escalation** (Design & Construction) *Should include appropriate escalation factors based on when project is expected to commence.*	$	358,160	5%	% of Hard Cost
	Soft Costs Sub-Total (not to exceed 20% of hard costs)	$	1,432,641	20%	% of Hard Cost
	Soft cost notes				
	PROJECT (HARD + SOFT) COST	**$**	**8,595,845**		

III.	**OTHER COSTS** (if applicable)		Total Value		Cost per	
1	**Furniture Fixtures & Equipment** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$	2,100.00	Cost Per Student
2	**Technology Systems** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$	3,000.00	Cost Per Student
3	**Land and Building Purchase** *Cannot exceed value appraisal submitted with Stage II submission.*	$				Cost Per Acre/SF
4	**Building Demolition**	$	2,500,000.00	$	25.00	Cost Per SF
5	**Site Remediation Costs** *(Site remediation costs of up to $1M are eligible for reimbursement. Must be substantiated with technical report and cost estimate)*					Cost Per Acre/SF
	Other Cost Sub-Total	$	2,500,000			
	REQUEST (PROJECT + OTHER COSTS) TOTAL	**$**	**11,095,845**			

PROJECT BUDGET PLANNING WORKSHEET

Hazard Building Renovations

9/15/2023

This worksheet is intended to help LEAs identify the size of the project they can afford.
*Complete Worksheet using by filling in **BLUE** cells ONLY.*

Item	Description		Value		Percentage
	FUNDING AVAILABLE		**N/A**		
I.	**HARD COSTS**				
1	**Construction Estimate** **Refer to SBA Necessity Guidance for information regarding estimate requirements*				
	Hard Costs Sub-Total	$	3,851,772	83%	% of Total Project
	Hard cost notes				
II.	**SOFT COSTS** (not to exceed 20% of hard costs)				
1	**Architectural, Engineering & Consulting Fees** *Typically between 6 - 11%*	$	288,883	8%	% of Hard Cost
2	**Construction, Project Management & Commissioning Fees** *Should not exceed 5%*	$	231,106	***6%***	% of Hard Cost
3	**Owners Costs** *Typically 2% of total estimated soft costs*	$	57,777	2%	% of Hard Cost
4	**Project Contingency & Escalation** (Design & Construction) *Should include appropriate escalation factors based on when project is expected to commence.*	$	192,589	5%	% of Hard Cost
	Soft Costs Sub-Total (not to exceed 20% of hard costs)	$	770,354	20%	% of Hard Cost
	Soft cost notes				
	PROJECT (HARD + SOFT) COST	**$**	**4,622,126**		
III.	**OTHER COSTS** (if applicable)				
			Total Value	Cost per	
1	**Furniture Fixtures & Equipment** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 2,100.00	Cost Per Student
2	**Technology Systems** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 3,000.00	Cost Per Student
3	**Land and Building Purchase** *Cannot exceed value appraisal submitted with Stage II submission.*	$			Cost Per Acre/SF
4	**Building Demolition**	$	-	$ 25.00	Cost Per SF
5	**Site Remediation Costs** *(Site remediation costs of up to $1M are eligible for reimbursement. Must be substantiated with technical report and cost estimate)*				Cost Per Acre/SF
	Other Cost Sub-Total	$	-		
	REQUEST (PROJECT + OTHER COSTS) TOTAL	**$**	**4,622,126**		

PROJECT BUDGET PLANNING WORKSHEET

Broad Rock Middle School Renovations

15-Sep-23

This worksheet is intended to help LEAs identify the size of the project they can afford.
*Complete Worksheet using by filling in **BLUE** cells ONLY.*

Item	Description		Value		Percentage
	FUNDING AVAILABLE		**N/A**		
I.	**HARD COSTS**				
1	**Construction Estimate** **Refer to SBA Necessity Guidance for information regarding estimate requirements*				
	Hard Costs Sub-Total	$	6,707,017	83%	% of Total Project
	Hard cost notes				
II.	**SOFT COSTS** (not to exceed 20% of hard costs)				
1	**Architectural, Engineering & Consulting Fees** *Typically between 6 - 11%*	$	503,026	8%	% of Hard Cost
2	**Construction, Project Management & Commissioning Fees** *Should not exceed 5%*	$	402,421	*6%*	% of Hard Cost
3	**Owners Costs** *Typically 2% of total estimated soft costs*	$	100,605	2%	% of Hard Cost
4	**Project Contingency & Escalation** (Design & Construction) *Should include appropriate escalation factors based on when project is expected to commence.*	$	335,351	5%	% of Hard Cost
	Soft Costs Sub-Total (not to exceed 20% of hard costs)	$	1,341,403	20%	% of Hard Cost
	Soft cost notes				
	PROJECT (HARD + SOFT) COST	**$**	**8,048,420**		

III.	**OTHER COSTS** (if applicable)		Total Value	Cost per	
1	**Furniture Fixtures & Equipment** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 2,100.00	Cost Per Student
2	**Technology Systems** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 3,000.00	Cost Per Student
3	**Land and Building Purchase** *Cannot exceed value appraisal submitted with Stage II submission.*	$			Cost Per Acre/SF
4	**Building Demolition**	$	-	$ 25.00	Cost Per SF
5	**Site Remediation Costs** *(Site remediation costs of up to $1M are eligible for reimbursement. Must be substantiated with technical report and cost estimate)*				Cost Per Acre/SF
	Other Cost Sub-Total	$	-		
	REQUEST (PROJECT + OTHER COSTS) TOTAL	**$**	**8,048,420**		

PROJECT BUDGET PLANNING WORKSHEET

Peace Dale Elementary School Renovations

9/15/2023

This worksheet is intended to help LEAs identify the size of the project they can afford.
*Complete Worksheet using by filling in **BLUE** cells ONLY.*

Item	Description		Value		Percentage
	FUNDING AVAILABLE		**N/A**		
I.	**HARD COSTS**				
1	**Construction Estimate** **Refer to SBA Necessity Guidance for information regarding estimate requirements*				
	Hard Costs Sub-Total	$	5,645,958	83%	% of Total Project
	Hard cost notes				
II.	**SOFT COSTS** (not to exceed 20% of hard costs)				
1	**Architectural, Engineering & Consulting Fees** *Typically between 6 - 11%*	$	423,447	8%	% of Hard Cost
2	**Construction, Project Management & Commissioning Fees** *Should not exceed 5%*	$	338,757	*6%*	% of Hard Cost
3	**Owners Costs** *Typically 2% of total estimated soft costs*	$	84,689	2%	% of Hard Cost
4	**Project Contingency & Escalation** (Design & Construction) *Should include appropriate escalation factors based on when project is expected to commence.*	$	282,298	5%	% of Hard Cost
	Soft Costs Sub-Total (not to exceed 20% of hard costs)	$	1,129,192	20%	% of Hard Cost
	Soft cost notes				
	PROJECT (HARD + SOFT) COST	**$**	**6,775,150**		

III.	**OTHER COSTS** (if applicable)		Total Value	Cost per	
1	**Furniture Fixtures & Equipment** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 2,100.00	Cost Per Student
2	**Technology Systems** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 3,000.00	Cost Per Student
3	**Land and Building Purchase** *Cannot exceed value appraisal submitted with Stage II submission.*	$			Cost Per Acre/SF
4	**Building Demolition**	$	-	$ 25.00	Cost Per SF
5	**Site Remediation Costs** *(Site remediation costs of up to $1M are eligible for reimbursement. Must be substantiated with technical report and cost estimate)*				Cost Per Acre/SF
	Other Cost Sub-Total	$	-		
	REQUEST (PROJECT + OTHER COSTS) TOTAL	**$**	**6,775,150**		

PROJECT BUDGET PLANNING WORKSHEET

Matunuck Elementary School Renovations

9/15/2023

This worksheet is intended to help LEAs identify the size of the project they can afford.
*Complete Worksheet using by filling in **BLUE** cells ONLY.*

Item	Description		Value		Percentage
	FUNDING AVAILABLE		**N/A**		
I.	**HARD COSTS**				
1	**Construction Estimate** **Refer to SBA Necessity Guidance for information regarding estimate requirements*				
	Hard Costs Sub-Total	$	2,348,835	83%	% of Total Project
	Hard cost notes				
II.	**SOFT COSTS** (not to exceed 20% of hard costs)				
1	**Architectural, Engineering & Consulting Fees** *Typically between 6 - 11%*	$	176,163	8%	% of Hard Cost
2	**Construction, Project Management & Commissioning Fees** *Should not exceed 5%*	$	140,930	6%	% of Hard Cost
3	**Owners Costs** *Typically 2% of total estimated soft costs*	$	35,233	2%	% of Hard Cost
4	**Project Contingency & Escalation** (Design & Construction) *Should include appropriate escalation factors based on when project is expected to commence.*	$	117,442	5%	% of Hard Cost
	Soft Costs Sub-Total (not to exceed 20% of hard costs)	$	469,767	20%	% of Hard Cost
	Soft cost notes				
	PROJECT (HARD + SOFT) COST	**$**	**2,818,602**		
III.	**OTHER COSTS** (if applicable)				
			Total Value	Cost per	
1	**Furniture Fixtures & Equipment** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 2,100.00	Cost Per Student
2	**Technology Systems** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 3,000.00	Cost Per Student
3	**Land and Building Purchase** *Cannot exceed value appraisal submitted with Stage II submission.*	$			Cost Per Acre/SF
4	**Building Demolition**	$	-	$ 16.00	Cost Per SF
5	**Site Remediation Costs** *(Site remediation costs of up to $1M are eligible for reimbursement. Must be substantiated with technical report and cost estimate)*				Cost Per Acre/SF
	Other Cost Sub-Total	$	-		
	REQUEST (PROJECT + OTHER COSTS) TOTAL	**$**	**2,818,602**		

PROJECT BUDGET PLANNING WORKSHEET

West Kingston Elementary School Renovations

9/15/2023

This worksheet is intended to help LEAs identify the size of the project they can afford.
*Complete Worksheet using by filling in **BLUE** cells ONLY.*

Item	Description		Value		Percentage
	FUNDING AVAILABLE		**N/A**		
I.	**HARD COSTS**				
1	**Construction Estimate** **Refer to SBA Necessity Guidance for information regarding estimate requirements*				
	Hard Costs Sub-Total	$	2,279,752	83%	% of Total Project
	Hard cost notes				
II.	**SOFT COSTS** (not to exceed 20% of hard costs)				
1	**Architectural, Engineering & Consulting Fees** *Typically between 6 - 11%*	$	170,981	8%	% of Hard Cost
2	**Construction, Project Management & Commissioning Fees** *Should not exceed 5%*	$	136,785	*6%*	% of Hard Cost
3	**Owners Costs** *Typically 2% of total estimated soft costs*	$	34,196	2%	% of Hard Cost
4	**Project Contingency & Escalation** (Design & Construction) *Should include appropriate escalation factors based on when project is expected to commence.*	$	113,988	5%	% of Hard Cost
	Soft Costs Sub-Total (not to exceed 20% of hard costs)	$	455,950	20%	% of Hard Cost
	Soft cost notes				
	PROJECT (HARD + SOFT) COST	**$**	**2,735,702**		

Item	Description		Total Value	Cost per	
III.	**OTHER COSTS** (if applicable)				
1	**Furniture Fixtures & Equipment** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 2,100.00	Cost Per Student
2	**Technology Systems** *(For "like new" projects only. Calculate using current RIDE allowance per student by total number of students in facility)*	$	-	$ 3,000.00	Cost Per Student
3	**Land and Building Purchase** *Cannot exceed value appraisal submitted with Stage II submission.*	$			Cost Per Acre/SF
4	**Building Demolition**	$	-	$ 25.00	Cost Per SF
5	**Site Remediation Costs** *(Site remediation costs of up to $1M are eligible for reimbursement. Must be substantiated with technical report and cost estimate)*				Cost Per Acre/SF
	Other Cost Sub-Total	$	-		
	REQUEST (PROJECT + OTHER COSTS) TOTAL	**$**	**2,735,702**		

Design and Construction Cost Estimates:

An independent Certified Cost Estimator has produced cost estimates based upon the Schematic Design Drawings included in Section 03 of this document. These estimates are outlined below and have been included with full detail as Exhibits at the end of this Section.

SOUTH KINGSTOWN PUBLIC SCHOOLS RIDE REIMBURSEMENT REQUEST SCOPE OF WORK OUTLINE	
Construction of a New SK High School & Stadium Complex	$111,649,670
Renovations to SK High School Hazard Building	$4,622,126
Renovations to Broad Rock Middle School	$8,048,420
Renovations to Peace Dale Elementary School	$6,775,150
Renovations to Matunuck Elementary School	$2,818,602
Renovations to West Kingston Elementary School	$2,735,702
TOTAL ESTIMATE	**$136,649,670**

Design and Construction Cost Projection Exhibits:

1. Cost Estimates
2. Project Schedule and Cash Flow

Exhibit 1

Cost Estimates

Schematic Design Estimate

South Kingston High School

Wakefield, RI

PM&C LLC
20 Downer Avenue, Suite 5
Hingham, MA 02043
(T) 781-740-8007
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Prepared for:

Studio JAED

June 14, 2023

PM&C

South Kingston High School
Wakefield, RI

14-Jun-23

Schematic Design Estimate

MAIN CONSTRUCTION COST SUMMARY

		Gross Floor Area	$/sf	Estimated Construction Cost
SOUTH KINGSTON HIGH SCHOOL				
NEW CONSTRUCTION		150,081	$471.83	$70,812,581
CURTIS FIELD				$11,095,845
DEMOLITION OF EXISTING BUILDING		156,000	$8.00	$1,248,000
HAZARDOUS MATERIAL ABATEMENT				NIC
GENERAL REQUIREMENTS				$4,692,993
CCIP DEDUCT FROM TRADE COSTS				($1,416,252)
SITEWORK				$10,703,433
SUB-TOTAL		150,081	$647.23	$97,136,600
DESIGN CONTINGENCY	10.0%			$9,713,660
ESCALATION- Not Included				BY OWNER
SUB-TOTAL				$106,850,260
NON TRADES SUB BONDS				Included In Rates
GENERAL CONDITIONS	6.3%			$6,731,566
BONDS	0.70%			$747,952
CCIP	3.425%			$3,659,621
BUILDERS RISK				Excluded
PERMIT				Waived
SUB-TOTAL				$117,989,399
CM FEE	2.25%			$2,654,761
GMP CONTINGENCY	5.0%			$5,899,470
MODULAR CLASSROOMS				BY OWNER
TOTAL OF ALL CONSTRUCTION		150,081	$843.17	**$126,543,630**

South Kingston High School 14-Jun-23
Wakefield, RI

Schematic Design Estimate

INTRODUCTION

This Schematic Design cost estimate was produced from drawings and specifications, dated May 31, 2023 prepared by Studio JAED and their design team.

This estimate includes all direct construction costs, General Contractors overhead and profit and design contingency. Cost escalation assumes start dates indicated.

Bidding conditions are expected to be public bidding under RIDE General Laws to pre-qualified General Contractors, and pre-qualified sub-contractors, open specifications for materials and manufacturers.

The estimate is based on prevailing wage rates for construction in this market and represents a reasonable opinion of cost. It is not a prediction of the successful bid from a contractor as bids will vary due to fluctuating market conditions, errors and omissions, proprietary specifications, lack or surplus of bidders, perception of risk, etc. Consequently the estimate is expected to fall within the range of bids from a number of competitive contractors or subcontractors, however we do not warrant that bids or negotiated prices will not vary from the final construction cost estimate.

ITEMS NOT CONSIDERED IN THIS ESTIMATE

Items not included in this estimate are:

- Field House at Curtis Field
- Escalation
- All professional fees and insurance
- Building Permit costs
- Any work to existing Auditorium
- Rock excavation
- Land acquisition, feasibility, and financing costs
- All Furnishings, Fixtures and Equipment
- Items identified in the design as Not In Contract (NIC)
- Items identified in the design as by others
- Owner supplied and/or installed items (e.g. draperies, furniture and equipment)
- Utility company back charges, including work required off-site
- Work to City streets and sidewalks, (except as noted in this estimate)

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South Kingston High School
Wakefield, RI

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CONSTRUCTION COST SUMMARY IN CSI FORMAT

	NEW ADDITION		SITEWORK		SITEWORK CURTIS CORNER		TOTAL PROJECT	
	Subtotal	*Total*	*Subtotal*	*Total*	*Subtotal*	*Total*	*Subtotal*	*Total*
NEW SCHOOL BUILDING								
DIV. 2 EXISTING CONDITIONS								
024400 Demolition and Abatement								
DIV. 3 CONCRETE		**$3,237,085**		**$1,241,709**		**$342,010**		**$4,820,804**
030513 Underpinning								
033000 Cast In Place Concrete	$3,195,411		$1,241,709		$342,010		$4,779,130	
033650 Polished Concrete	$41,674						$41,674	
DIV. 4 MASONRY		**$2,933,860**		**$274,073**				**$3,207,933**
042000 Unit Masonry	$2,933,860		$274,073				$3,207,933	
DIV. 5 METALS		**$11,131,362**						**$11,131,362**
051200 Structural Steel Framing	$9,770,491						$9,770,491	
055000 Metal Fabrications	$1,360,871						$1,360,871	
DIV. 6 WOODS, PLASTICS & COMPOSITES		**$869,743**						**$869,743**
061000 Rough Carpentry	$394,142						$394,142	
062000 Finish Carpentry	$475,601						$475,601	
066400 FRP								
DIV. 7 THERMAL & MOISTURE PROTECTION		**$7,361,013**						**$7,361,013**
070001 Waterproofing, Dampproofing and Caulking	$823,103						$823,103	
070002 Roofing	$2,786,070						$2,786,070	
072100 Thermal Insulation	$604,955						$604,955	
074200 Wall Panels	$2,535,591						$2,535,591	
078100 Applied Fireproofing	$467,025						$467,025	
078400 Firestopping	$35,875						$35,875	
079513 Construction & Expansion Joints	$108,394						$108,394	
DIV. 8 DOORS & WINDOWS		**$4,752,840**		**$7,175**				**$4,760,015**
080001 Aluminum Windows	$3,362,370						$3,362,370	
080002 Glazing	$576,401						$576,401	
081113 Doors, Frames and Hardware	$682,437		$7,175				$689,612	
083100 Access Doors and Panels	$15,375						$15,375	
083300 Overhead Doors	$97,037						$97,037	
084413 Glazed Aluminum Curtainwall								
086300 Metal Framed Skylights								
089000 Louvers and Vents	$19,220						$19,220	
DIV. 9 FINISHES		**$8,665,306**						**$8,665,306**
090002 Tile	$1,069,313						$1,069,313	
090003 Acoustical Tile	$923,869						$923,869	
090005 Resilient Flooring	$1,031,922						$1,031,922	
090007 Painting	$396,954						$396,954	

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CONSTRUCTION COST SUMMARY IN CSI FORMAT

	NEW ADDITION		*SITEWORK*		*SITEWORK CURTIS CORNER*		*TOTAL PROJECT*	
	Subtotal	*Total*	*Subtotal*	*Total*	*Subtotal*	*Total*	*Subtotal*	*Total*
NEW SCHOOL BUILDING								
092900 GWB, Lath and Plastering	$4,311,249						$4,311,249	
096560 Wood Athletic Flooring	$358,840						$358,840	
096625 Precast Terrazzo								
096700 Fluid Applied Floor	$300,860						$300,860	
096800 Carpet	$35,716						$35,716	
098414 Acoustic Panels	$236,583						$236,583	
DIV 10 SPECIALTIES		**$744,134**						**$744,134**
101100 Markerboards	$130,012						$130,012	
101400 Signage	$219,805						$219,805	
101500 Photoluminescent Safety Markings								
102113 Toilet Compartments	$77,900						$77,900	
102228 Folding Partition								
102813 Toilet Accessories	$65,856						$65,856	
104400 Fire Protection Specialties	$5,381						$5,381	
105113 Lockers	$245,180						$245,180	
107113 Sun Control Devices								
DIV. 11 EQUIPMENT		**$3,300,982**						**$3,300,982**
111300 Loading Dock Equipment	$10,250						$10,250	
114000 Foodservice Equipment	$1,025,000						$1,025,000	
114500 Appliances	$25,625						$25,625	
115213 Projection Screens	$10,250						$10,250	
116000 Laboratory Equipment	$25,625						$25,625	
116100 Theatre Equipment	$2,050,000						$2,050,000	
116600 Gymnasium Equipment	$149,107						$149,107	
119000 Miscellaneous Equipment	$5,125						$5,125	
DIV. 12 FURNISHINGS		**$2,021,641**						**$2,021,641**
122400 Window Shades	$126,548						$126,548	
123000 Casework	$1,219,149						$1,219,149	
124813 Entrance Floor Mats and Frames	$101,944						$101,944	
126100 Fixed Audience Seating	$369,000						$369,000	
126613 Telescoping Bleachers	$205,000						$205,000	
DIV. 13 SPECIAL CONSTRUCTION								
130000 Temporary Work								
DIV. 14 CONVEYING SYSTEMS		**$307,500**				**$51,250**		**$358,750**
142424 Elevators	$307,500				$51,250		$358,750	
DIV. 21 FIRE SUPPRESSION		**$1,146,933**						**$1,146,933**
210000 Fire Suppression	$1,146,933						$1,146,933	
DIV.22 PLUMBING		**$3,741,388**						**$3,741,388**

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CONSTRUCTION COST SUMMARY IN CSI FORMAT

	NEW ADDITION		*SITEWORK*		*SITEWORK CURTIS CORNER*		*TOTAL PROJECT*	
	Subtotal	*Total*	*Subtotal*	*Total*	*Subtotal*	*Total*	*Subtotal*	*Total*
NEW SCHOOL BUILDING								
220000 Plumbing	$3,741,388						$3,741,388	
DIV. 23 HVAC		**$11,079,576**						**$11,079,576**
230000 HVAC	$11,079,576						$11,079,576	
DIV.26 ELECTRICAL		**$8,990,182**		**$255,739**		**$1,082,915**		**$10,328,836**
260000 Electrical	$8,990,182		$255,739		$1,082,915		$10,328,836	
DIV. 31 EARTHWORK		**$529,036**		**$5,145,993**		**$4,427,459**		**$10,102,488**
311000 Site Preparation & Clearing			$1,086,492		$2,441,317		$3,527,809	
312000 Earthwork	$529,036		$4,059,501		$1,986,142		$6,574,679	
312500 Erosion Control								
316700 Rigid Inclusions								
DIV. 32 EXTERIOR IMPROVEMENTS				**$2,625,572**		**$4,618,211**		**$7,243,783**
320000 Paving, curbing & Edging			$1,047,993		$2,451,839		$3,499,832	
323000 Site Improvements			$440,341		$1,263,055		$1,703,396	
321800 Synthetic Field Surfacing								
329900 Landscaping			$1,137,238		$903,317		$2,040,555	
DIV. 33 UTILITIES				**$1,153,172**		**$574,000**		**$1,727,172**
330000 Traffic Signal Work								
331000 Water Distribution			$160,399		$205,000		$365,399	
333000 Sanitary Sewerage			$44,657				$44,657	
334000 Storm Drainage Systems			$948,116		$369,000		$1,317,116	
SUBTOTAL DIRECT (TRADE) COST		**$70,812,581**		**$10,703,433**		**$11,095,845**		**$92,611,859**

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South Kingston High School
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Schematic Design Estimate

Building GFA 150,081

CONSTRUCTION COST SUMMARY

BUILDING SYSTEM			*SUB-TOTAL*	*TOTAL*	*$/SF*	*%*
MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
A10	**FOUNDATIONS**					
	A1010	Standard Foundations	$1,564,107			
	A1020	Special Foundations	$0			
	A1030	Lowest Floor Construction	$1,668,045	**$3,232,152**	$21.54	4.6%
A20	**BASEMENT CONSTRUCTION**					
	A2010	Basement Excavation	$0			
	A2020	Basement Walls	$0	**$0**	$0.00	0.0%
B10	**SUPERSTRUCTURE**					
	B1010	Upper Floor Construction	$6,192,384			
	B1020	Roof Construction	$4,929,505	**$11,121,889**	$74.11	15.7%
B20	**EXTERIOR CLOSURE**					
	B2010	Exterior Walls	$6,015,282			
	B2020	Windows	$3,104,884			
	B2030	Exterior Doors	$301,647	**$9,421,813**	$62.78	13.3%
B30	**ROOFING**					
	B3010	Roof Coverings	$3,566,215			
	B3020	Roof Openings	$165,410	**$3,731,625**	$24.86	5.3%
C10	**INTERIOR CONSTRUCTION**					
	C1010	Partitions	$4,477,668			
	C1020	Interior Doors	$1,014,279			
	C1030	Specialties/Millwork	$1,864,205	**$7,356,152**	$49.01	10.4%
C20	**STAIRCASES**					
	C2010	Stair Construction	$559,650			
	C2020	Stair Finishes	$62,997	**$622,647**	$4.15	0.9%
C30	**INTERIOR FINISHES**					
	C3010	Wall Finishes	$1,570,723			
	C3020	Floor Finishes	$1,835,634			
	C3030	Ceiling Finishes	$1,430,469	**$4,836,826**	$32.23	6.8%
D10	**CONVEYING SYSTEMS**					
	D1010	Elevator	$310,719	**$310,719**	$2.07	0.4%
D20	**PLUMBING**					
	D20	Plumbing	$3,741,388	**$3,741,388**	$24.93	5.3%
D30	**HVAC**					
	D30	HVAC	$11,079,576	**$11,079,576**	$73.82	15.6%

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South Kingston High School
Wakefield, RI

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Schematic Design Estimate

Building GFA 150,081

CONSTRUCTION COST SUMMARY

BUILDING SYSTEM		*SUB-TOTAL*	*TOTAL*	*$/SF*	*%*
MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION					
D40	**FIRE PROTECTION**				
D40	Fire Protection	$1,146,933	**$1,146,933**	$7.64	1.6%
D50	**ELECTRICAL**				
D5010	Complete System	$8,990,182	**$8,990,182**	$59.90	12.7%
E10	**EQUIPMENT**				
E10	Equipment	$3,300,982	**$3,300,982**	$21.99	4.7%
E20	**FURNISHINGS**				
E2010	Fixed Furnishings	$1,919,697			
E2020	Movable Furnishings		**$1,919,697**	$12.79	2.7%
F10	**SPECIAL CONSTRUCTION**				
F10	Special Construction		**$0**	$0.00	0.0%
F20	**HAZMAT REMOVALS**				
F2010	Building Elements Demolition				
F2020	Hazardous Components Abatement		**$0**	$0.00	0.0%
TOTAL DIRECT BUILDING COST (Trade Costs)		$70,812,581	**$70,812,581**	$471.83	100.0%

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South Kingston High School
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Schematic Design Estimate

GFA 150,081

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST

MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION

GROSS FLOOR AREA CALCULATION

Level 01	80,405
Level 02	47,979
Level 03	21,697

TOTAL GROSS FLOOR AREA (GFA) **150,081 GSF**

A10 FOUNDATIONS

A1010 STANDARD FOUNDATIONS

033000 CONCRETE

Continuous Footings	*175*	*CY*	$	919.66	
Foundation Walls	*280*	*CY*	$	1,714.13	
Grade Beam	*28*	*CY*	$	1,034.18	
Spread Footings	*576*	*CY*	$	548.84	
Slab on Grade	*1,032*	*CY*			
Total Foundation Concrete	*2,091*	*CY*			
Strip Footings exterior 2.5' x 1'	*1,716*	*lf*			
Formwork	**3,432**	sf		20.50	70,356
Re-bar 115lbs/cy	**20,125**	lbs.		2.05	41,256
Concrete material	**175**	cy		158.88	27,804
Placing concrete	**175**	cy		123.00	21,525
Foundation walls, 12"	*1,716*	*lf*			-
Formwork	**13,728**	sf		20.50	281,424
Re-bar	**48,048**	lbs.		2.05	98,498
Concrete material	**280**	cy		158.88	44,486
Placing concrete	**280**	cy		123.00	34,440
Form shelf	**1,716**	lf		12.30	21,107
F2.5C- 2.5' x 1	*274*	*lf*			-
Formwork	**685**	sf		20.50	14,043
Re-bar	**3,425**	lbs.		2.05	7,021
Concrete material	**28**	cy		158.88	4,449
Placing concrete	**28**	cy		123.00	3,444
Spread Footings- 6x6x1	*69*	*ea*			
Formwork	**2,484**	sf		20.50	50,922
Re-bar	**9,090**	lbs.		2.05	18,635
Concrete material	**101**	cy		158.88	16,047
Placing concrete	**101**	cy		123.00	12,423
Set anchor bolts grout plates	**69**	ea		169.13	11,670
Spread Footings- 8x8x1.33	*69*	*ea*			
Formwork	**3,312**	sf		20.50	67,896
Re-bar	**21,510**	lbs.		2.05	44,096
Concrete material	**239**	cy		158.88	37,972
Placing concrete	**239**	cy		123.00	29,397
Set anchor bolts grout plates	**69**	ea		169.13	11,670
Spread Footings- 10x6x2	*2*	*ea*			
Formwork	**180**	sf		20.50	3,690
Re-bar	**900**	lbs.		2.05	1,845
Concrete material	**10**	cy		158.88	1,589
Placing concrete	**10**	cy		123.00	1,230
Set anchor bolts grout plates	**2**	ea		169.13	338
Spread Footings- 10x8x2	*1*	*ea*			
Formwork	**160**	sf		20.50	3,280
Re-bar	**630**	lbs.		2.05	1,292
Concrete material	**7**	cy		158.88	1,112
Placing concrete	**7**	cy		123.00	861
Set anchor bolts grout plates	**1**	ea		169.13	169
Spread Footings- 11x6x2	*1*	*ea*			
Formwork	**132**	sf		20.50	2,706
Re-bar	**450**	lbs.		2.05	923
Concrete material	**5**	cy		158.88	794
Placing concrete	**5**	cy		123.00	615
Set anchor bolts grout plates	**1**	ea		169.13	169

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	Spread Footings- 12	*14*	*ea*				
	Formwork	**4,032**	sf	20.50	82,656		
	Re-bar	**14,760**	lbs.	2.05	30,258		
	Concrete material	**164**	cy	158.88	26,056		
	Placing concrete	**164**	cy	123.00	20,172		
	Set anchor bolts grout plates	**14**	ea	169.13	2,368		
	Spread Footings- 14x18x2	*1*	*ea*				
	Formwork	**224**	sf	20.50	4,592		
	Re-bar	**810**	lbs.	2.05	1,661		
	Concrete material	**9**	cy	158.88	1,430		
	Placing concrete	**9**	cy	123.00	1,107		
	Set anchor bolts grout plates	**1**	ea	169.13	169		
	Spread Footings- 15x12x2	*1*	*ea*				
	Formwork	**360**	sf	20.50	7,380		
	Re-bar	**1,350**	lbs.	2.05	2,768		
	Concrete material	**15**	cy	158.88	2,383		
	Placing concrete	**15**	cy	123.00	1,845		
	Set anchor bolts grout plates	**1**	ea	169.13	169		
	Spread Footings- 16x8x2	*1*	*ea*				
	Formwork	**256**	sf	20.50	5,248		
	Re-bar	**900**	lbs.	2.05	1,845		
	Concrete material	**10**	cy	158.88	1,589		
	Placing concrete	**10**	cy	123.00	1,230		
	Set anchor bolts grout plates	**1**	ea	169.13	169		
	Spread Footings- 16x12x2	*1*	*ea*				
	Formwork	**384**	sf	20.50	7,872		
	Re-bar	**1,440**	lbs.	2.05	2,952		
	Concrete material	**16**	cy	158.88	2,542		
	Placing concrete	**16**	cy	123.00	1,968		
	Set anchor bolts grout plates	**1**	ea	169.13	169		
	Piers/Pilasters						
	Piers/Pilasters -	**71**	ea	820.00	58,220		
070001	*WATERPROOFING, DAMPPROOFING AND CAULKING*						
	Dampproofing foundation wall and footing	**6,864**	sf	3.08	NR		
	Elevator pit waterproofing	**1**	ea	5,125.00	5,125		
072100	*THERMAL INSULATION*						
	Insulation at foundation walls	**5,148**	sf	3.08	15,856		
312000	*EARTHWORK*						
	Strip footings						
	Excavation	**1,525**	cy	16.40	25,010		
	Store on site	**1,525**	cy	20.50	31,263		
	Backfill with select materials	**1,070**	cy	18.45	19,742		
	Grade Beam						
	Excavation	**127**	cy	16.40	2,083		
	Store on site	**127**	cy	20.50	2,604		
	Backfill with select materials	**99**	cy	18.45	1,827		
	Spread footings						
	Excavation	**1,679**	cy	16.40	27,536		
	Store on site	**1,679**	cy	20.50	34,420		
	Backfill with select materials	**1,103**	cy	18.45	20,350		
	Spread surplus material on site	**1,059**	cy	15.38	16,287		
	Gravel fill beneath footings, 12"	**583**	cy	41.00	23,903		
	Perimeter drain	**1,716**	lf	24.60	42,214		
	Dewatering for foundation work	**1**	ls	35,875.00	35,875		
	Underslab drainage				NIC		
	SUBTOTAL					1,564,107	
A1020	**SPECIAL FOUNDATIONS**						
	No work assumed				NIC		
	SUBTOTAL						
A1030	**LOWEST FLOOR CONSTRUCTION**						

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GFA 150,081

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
033000	*CONCRETE*						
	Slab on grade, 4"	*80,405*	*sf*				
	WWF reinforcement, 15% lap	**92,466**	sf	1.85	171,062		
	Rebar at select locations as per narrative -0.5 lbs/sf allow	**46,233**	lbs	2.05	94,778		
	Concrete - 4" thick	**1,032**	cy	158.88	163,964		
	Admix - Moisture Mitigation	**1,032**	cy	71.75	74,046		
	Placing concrete	**1,032**	cy	123.00	126,936		
	Finishing and curing concrete	**80,405**	sf	3.59	288,654		
	Sawcut full depth control joints	**80,405**	sf	0.23	18,493		
	Vapor barrier	**80,405**	sf	1.03	82,817		
	Miscellaneous						
	Radon mitigation piping				NIC		
	Misc. slab thickenings	**1**	ls	25,625.00	25,625		
	Elevator pit	**1**	ea	26,650.00	26,650		
	Form and pour slope at auditorium	**4,422**	sf	3.08	13,620		
	Loading dock	**1**	ea	51,250.00	51,250		
	Equipment pads	**1**	ls	20,500.00	20,500		
072100	*THERMAL INSULATION*						
	Rigid insulation under slab; 2" thick	**80,405**	sf	3.28	263,728		
312000	*EARTHWORK*						
	Crushed stone under SOG, 12" thick	**2,978**	cy	41.00	122,098		
	Additional E&B for plumbing	**80,405**	sf	1.54	123,824		
	SUBTOTAL					1,668,045	
	TOTAL - FOUNDATIONS						**$3,232,152**
A20	***BASEMENT CONSTRUCTION***						
A2010	**BASEMENT EXCAVATION**						
	No Work in this section						
	SUBTOTAL					-	
A2020	**BASEMENT WALLS**						
	No Work in this section						
	SUBTOTAL					-	
	TOTAL - BASEMENT CONSTRUCTION						
B10	***SUPERSTRUCTURE***	*20.07*	*lbs/sf*				
		1,506	*tns*				
B1010	**FLOOR CONSTRUCTION**						
033000	*CONCRETE*						
	WWF reinforcement, 15% lap	**80,127**	sf	1.85	148,235		
	Concrete topping to metal decking,5-1/4" thick; lightweight	**1,185**	cy	199.88	236,858		
	Place and finish concrete	**69,676**	sf	3.08	214,602		
	Rebar to decks	**20,903**	lbs	2.05	42,851		
	Premium for tiered seating at Auditorium	**1**	ls	41,000.00	41,000		
	Premium for formed and poured steps in and around audi	**204**	lfr	51.25	10,455		
	Upper floors	*69,676*	*sf*				
051200	*STRUCTURAL STEEL FRAMING*						
	Typical floor framing (22#/sf)	**843**	tns	5,535.00	4,666,005		
	Columns				included above		
	Bracing				included above		
	Miscellaneous connections, 10% included in weights above						
	2" 18ga Metal galvanized floor deck	**69,676**	sf	6.15	428,507		
	Allowance for beam penetrations	**1**	ls	51,250.00	51,250		
	Moment connections allowance	**1**	ls	61,500.00	61,500		

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
078400	*FIREPROOFING/FIRESTOPPING*						
	Spray-applied fireproofing to beams and columns	**69,676**	sf	2.56	178,371		
	Fire stopping	**1**	ls	35,875.00	35,875		
079500	*EXPANSION CONTROL*						
	Expansion joint; two locations	**1**	ls	76,875.00	76,875		
	SUBTOTAL					6,192,384	
B1020	**ROOF CONSTRUCTION**						
033000	*CONCRETE, ALLOW*	5,000	sf				
	WWF reinforcement, 15% lap	**5,750**	sf	1.85	10,638		
	Concrete topping to metal decking,5-1/4" thick; lightweight	**85**	cy	199.88	16,990		
	Place and finish concrete	**5,000**	sf	3.08	15,400		
	Rebar to decks	**1,500**	lbs	2.05	3,075		
051200	*STRUCTURAL STEEL FRAMING*						
	Typical roof framing (15#/sf)	**663**	tns	5,637.50	3,737,663		
	Columns				included above		
	Bracing				included above		
	Miscellaneous connections, 10% included in weights above						
	Roof screen framing	**42**	tns	6,662.50	279,825		
	3" 20 ga Type N roof deck	**80,405**	sf	6.15	494,491		
	Premium for acoustic deck				NR		
	Moment connections allowance	**1**	ls	51,250.00	51,250		
	Miscellaneous						
	Premium for exposed steel				NR		
078400	*FIREPROOFING/FIRESTOPPING*						
	Spray-applied fireproofing to beams and deck	**80,405**	sf	3.59	288,654		
	Intumescent paint to exposed steel				NR		
079500	*EXPANSION CONTROL*						
	Expansion joint; two locations	**1**	ls	31,518.75	31,519		
	SUBTOTAL					4,929,505	
	TOTAL - SUPERSTRUCTURE						**$11,121,889**
B20	***EXTERIOR CLOSURE***						
	Walls	47,050					
	Glazing/openings	13,998					
B2010	**EXTERIOR WALLS**	*47,050*	sf				
042000	*MASONRY*						
	Exterior mockup	**1**	ls	51,250.00	51,250		
	CMU backup, 8"	**10,008**	sf	32.80	328,262		
	CMU backup, 12"	**3,647**	sf	34.85	127,098		
	Brick veneer, 4"	**20,377**	sf	43.05	877,230		
	Stone veneer	**8,516**	sf	92.25	785,601		
	Stone cladding to col, 2'6" x 2' 6"	**4**	ea	17,220.00	68,880		
	Stone cladding to col, 2'6" x 1' 3", attached pier	**2**	ea	8,610.00	17,220		
	Soldier course	**836**	lf	20.50	17,138		
	Soldier course, double	**757**	lf	41.00	31,037		
	Vertical band in brick	**115**	lf	43.05	4,951		
	Vertical brick return at window, 12"	**1,471**	lf	43.05	63,327		
	Brick sill	**162**	lf	56.38	9,134		
	Corbel brick sill	**243**	lf	123.00	29,889		
	Corbel brick head	**241**	lf	123.00	29,643		
	Corbel brick pier	**569**	lf	184.50	104,981		
	Cast stone sill	**220**	lf	82.00	18,040		
	Cast stone lintel	**220**	lf	102.50	22,550		
	Staging to exterior wall	**61,895**	sf	3.08	Incld in rates		

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
055000	*MISC. METALS*						
	Misc. metals at masonry	**42,548**	sf	2.05	87,223		
	Relieving angle				W/ Structural LBS/SF		
070001	*WATERPROOFING, DAMPPROOFING AND CAULKING*						
	AVB; self-adhered membrane	**47,050**	sf	8.20	385,810		
	AVB soffits	**976**	sf	8.20	8,003		
	AVB at window openings	**5,420**	lf	8.20	44,444		
	Miscellaneous flashings	**47,050**	lf	0.51	23,996		
	Miscellaneous sealants	**47,050**	sf	0.51	23,996		
072100	*THERMAL INSULATION*						
	BATT insulation at studs; 6"	**33,395**	sf	3.84	128,237		
	Spray foam insulation, 2" thick	**47,050**	sf	3.59	168,910		
	Insulation at window openings	**5,420**	lf	4.10	22,222		
	Insulation at soffits	**976**	sf	6.15	6,002		
074200	*WALL PANELS*						
	Metal wall panels, Type 1	**8,663**	sf	82.00	710,366		
	Metal wall panels, Type 2	**9,494**	sf	82.00	778,508		
	Metal panel projection 4' wide x 3' high finished 3 sides	**72**	lf	902.00	64,944		
	Metal panel to fascia at roof edge details	**1,342**	sf	82.00	Incl w/wall area		
	Metal panel to soffit at roof edge details	**976**	sf	82.00	80,032		
	Metal panel to canopy soffits	**1,454**	sf	82.00	119,228		
107113	*SUN CONTROL DEVICES*						
	Sunscreen - Anodized perforated aluminum plate				NR		
092900	*GYPSUM BOARD ASSEMBLIES*						
	6" metal stud @ exterior walls	**33,395**	sf	12.81	427,790		
	GWB lining, 5/8"	**33,395**	sf	4.10	136,920		
	Sheathing 1/2"	**33,395**	sf	3.08	102,857		
	Framing at soffits	**3,222**	sf	20.50	66,051		
101400	*SIGNAGE*						
	Alum lettering 18" 'SOUTH KINGSTOWN HIGH SCHOOL'	**1**	ea	6,918.75	6,919		
	Vinyl lettering 10' 4" on curtain wall 'REBELS'	**1**	ea	2,767.50	2,768		
	Artwork/feature, 14' 6" X 27' 6" high, tree	**1**	ea	14,350.00	14,350		
	Artwork/feature, 16' x 16', anchor	**1**	ea	9,225.00	9,225		
	Allow for additional signage	**1**	ls	10,250.00	10,250		
	SUBTOTAL					6,015,282	
B2020	**WINDOWS**	*13,998*	sf				
061000	*ROUGH CARPENTRY*						
	Wood blocking at openings	**5,420**	lf	12.30	66,666		
070001	*WATERPROOFING, DAMPPROOFING AND CAULKING*						
	Backer rod & double sealant	**5,420**	lf	9.74	52,791		
084413	*CURTAIN WALL SYSTEMS*						
	Aluminum windows double glazed	**9,898**	sf	148.63	1,471,140		
	Curtainwall double glazed	**1,444**	sf	179.38	259,025		
	Curtainwall, gymnasium	**2,656**	sf	179.38	476,433		
	Premium for openings				included above		
	Premium for solid panel	**2,568**	sf	35.88	92,140		
	Premium for tempered glazing, incl w/schoolguard below	**318**	sf		See below		
	Ballistic Glazed storefront at vestibules, allow	**657**	sf	820.00	538,740		
	Premium for school guard at all first-floor perimeter windows	**1,932**	sf	66.63	128,729		
089000	*LOUVERS*						

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	Louvers - Allow	**150**	sf	128.13	19,220		
	SUBTOTAL					3,104,884	
B2030	**EXTERIOR DOORS**						
061000	*ROUGH CARPENTRY*						
	Wood blocking at HM openings (alum with glazing)	**439**	lf	12.30	5,400		
079200	*JOINT SEALANTS*						
	Backer rod & double sealant - with glazing	**439**	lf	9.74	4,276		
081110	*HOLLOW METAL DOORS & FRAMES*						
	Hollow metal door & frame, SL	**5**	ea	1,435.00	7,175		
	Hollow metal door & frame, w/transom, SL	**3**	ea	1,640.00	4,920		
	Hollow metal door & frame, DL	**11**	pr	2,665.00	29,315		
	Hollow metal door & frame, w/transom, DL	**2**	pr	2,870.00	5,740		
084110	*ALUMINUM-FRAMED ENTRANCES AND STOREFRONTS*						
	Glazed aluminum entrance doors including frame and hardware; double, including vestibules	**10**	pr	12,300.00	123,000		
	Premium for bullet resistance	**7**	pr		incl w/CW above		
083300	*OVERHEAD DOOR*						
	Overhead door , 12' 6"x 10' 8"	**1**	ea	13,581.25	13,581		
	Overhead door, 8' 2" x 8' 0", trash enclosure	**4**	ea	6,642.00	26,568		
087100	*DOOR HARDWARE*						
	Hardware	**34**	leaf	1,845.00	62,730		
	Premium for card readers, etc. and lock pads	**1**	ls	15,375.00	15,375		
090007	*PAINTING*						
	Finish doors and frames, SL	**8**	ea	112.75	902		
	Finish doors and frames, DL	**13**	ea	205.00	2,665		
	SUBTOTAL					301,647	
				$/sf Envelope			
	TOTAL - EXTERIOR CLOSURE						**$9,421,813**
B30	***ROOFING***						
B3010	**ROOF COVERINGS**	*78,991*	*sf*				
055000	*MISC. METALS*						
	Roof ladder	**4**	ea	3,587.50	14,350		
	Roof fall protection, allow	**1**	ls	30,750.00	30,750		
061000	*ROUGH CARPENTRY*						
	Rough blocking at flashings and perimeter	**3,641**	lf	15.38	55,999		
	Additional rough blocking at roofing	**80,445**	sf	0.77	61,943		
070002	*ROOFING AND FLASHING*						
	Roofing Membrane						
	TPO roof complete	**78,991**	sf	29.73	2,348,402		
	Premium for tapered roof insulation	**78,991**	sf		Incld in rates		
	TPO roof complete, to canopies	**1,454**	sf	24.60	35,768		
	Miscellaneous Roofing						
	Perimeter detail - Type A metal roof edge w/16" upstand	**2,128**	lf	58.94	125,424		
	Perimeter detail - Type B metal roof edge, w/16" upstand & metal fascia and soffit (incl w/walls)	**266**	lf	58.94	15,678		
	Perimeter detail - Type C canopy, metal roof edge, w/16" upstand & metal fascia (incl w/walls)	**147**	lf	58.94	8,664		
	Flashing at wall	**1,100**	lf	25.63	28,193		
	Flashing at skylight curb	**420**	lf	25.63	10,765		
	RD - Roof drain flashing	**39**	ea	102.50	3,998		
	Overflow scupper	**38**	ea	512.50	19,475		

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	Walk pads, allow	**2,370**	sf	10.25	24,293		
074200	*METAL WALL PANELS*						
	Insulated aluminum panel mechanical screen wall, acoustic, 9' 9"	**870**	lf	899.44	782,513		
	SUBTOTAL					3,566,215	
B3020	**ROOF OPENINGS**						
	Skylight, size 13' 6" x 7' 6"	**10**	ea	15,567.19	155,672		
	Roof hatch & access ladder, allow	**1**	ea	4,612.50	4,613		
	Elevator vent	**1**	ea	5,125.00	5,125		
	SUBTOTAL					165,410	
	TOTAL - ROOFING						**$3,731,625**
C10	***INTERIOR CONSTRUCTION***						
C1010	**PARTITIONS**						
015200	*TRADE SUPPORT*						
	Hoisting				w/GR's		
042000	*MASONRY*						
	Elevator/stair shaft-CMU - 8.2	**8,925**	sf	38.95	347,629		
055000	*MISC. METALS*						
	Seismic clips	**149**	ea	205.00	30,545		
	Misc. metals at masonry	**8,925**	sf	0.51	4,552		
061000	*ROUGH CARPENTRY*						
	Wood blocking at interiors	**150,081**	gsf	0.51	76,541		
	Rough blocking at partitions	**9,912**	lf	9.23	91,488		
070001	*WATERPROOFING, DAMPPROOFING AND CAULKING*						
	Miscellaneous sealants at partitions	**150,081**	gsf	0.67	100,554		
080002	*GLASS AND GLAZING*						
	Glass Borrowed Lights, HM frames	**1,020**	sf	82.00	83,640		
	Ballistic Glazed storefront at interior vestibules	**216**	sf	820.00	177,120		
	Interior storefront	**2,391**	sf	112.75	269,585		
	Transaction window; secured	**1**	loc	2,500.00	2,500		
092900	*GYPSUM BOARD ASSEMBLIES*	*148,680*	*sf*				
	Fire stopping floors	**150,081**	gsf	0.36	54,029		
	Wall A - 3-5/8" mtl studs, insulation, 1 lyr GWB OS, 2 lyr GWB OS w/ channel	**59,790**	sf	21.53	1,287,279		
	GA3 - 3-5/8" mtl studs, acoustic batt,1 layers GWB each side	**64,140**	sf	17.43	1,090,380		
	Ballistic @ vest- 3-5/8" mtl studs, acoustic batt,1 layer GWB both sides, ballistic panel	**780**	sf	48.18	9,750		
	GF3 - 3-5/8" mtl studs, acoustic batt,1 layer GWB one side	**20,295**	sf	12.50	253,688		
	GA6 - 6" mtl studs, acoustic batt,1 layer GWB each side	**3,675**	sf	19.48	71,589		
	Premium for abuse resistant GWB at stairs, select BOH rooms and corridors	**35,260**	sf	1.54	54,300		
	Premium for level 5 finish at public lobbies	**1**	ls	10,250.00	10,250		
	Miscellaneous drywall	**150,081**	gfa	3.08	462,249		
102200	*OPERABLE PARTITIONS*						
	No work assumed						
	SUBTOTAL					4,477,668	
C1020	**INTERIOR DOORS**						
061000	*ROUGH CARPENTRY*						
	Wood blocking at openings	**3,806**	lf	4.10	15,605		
070001	*WATERPROOFING, DAMPPROOFING AND CAULKING*						

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	Backer rod & double sealant	**3,806**	lf	5.13	19,525		
080002	*GLASS AND GLAZING*						
	Sidelights	**722**	sf	46.13	33,306		
081110	*WOOD/HOLLOW METAL DOORS FRAMES*						
	Interior Doors & Frames						
	Door Frame F1	**109**	EA	348.50	37,987		
	Door Frame F2	**35**	EA	410.00	14,350		
	Door Frame F3	**52**	EA	420.25	21,853		
	Door Frame F4	**6**	EA	435.63	2,614		
	Install frames	**202**	ea	153.75	31,058		
	Wood & HM Doors	*222*	*leaves*		-		
	Door A- HM	**20**	leaf	538.13	10,763		
	Door A- WD	**114**	leaf	615.00	70,110		
	Door B- WD	**88**	leaf	512.50	45,100		
	Premium for rated doors	**26**	leaf	205.00	5,330		
	Misc.						
	Unload, distribute and install doors	**222**	lvs	358.75	79,643		
	Misc. gasketing and STC allowances	**1**	ls	15,375.00	15,375		
083110	*ACCESS DOORS AND FRAMES*						
	Access doors	**1**	ls	15,375.00	15,375		
083300	*OVERHEAD DOOR*						
	OH doors 4' x 10' coiling door @ Kitchen	**1**	ea	3,075.00	3,075		
	OH doors 6' x 10' coiling door @ Concessions	**1**	ea	4,612.50	4,613		
	OH doors 8' x 10' coiling door @ Kitchen/storage/lab	**4**	ea	6,150.00	24,600		
	OH doors 12' x 10' coiling door @ Lab	**1**	ea	9,225.00	9,225		
	OH doors 20' x 10' coiling door @ Kitchen	**1**	ea	15,375.00	15,375		
084110	*ALUMINUM-FRAMED ENTRANCES AND STOREFRONTS*						
	Glazed aluminum doors including frame and hardware; double	**8**	pr	11,275.00	90,200		
	Glazed aluminum including frame and hardware; single	**27**	ea	5,637.50	152,213		
	Premium for fire rated	**1**	ls	30,750.00	30,750		
087100	*DOOR HARDWARE*						
	Hardware to doors	**222**	set	1,004.50	222,999		
090007	*PAINTING*						
	Finish doors and frames	**222**	ea	194.75	43,235		
	SUBTOTAL					1,014,279	
C1030	**SPECIALTIES / MILLWORK**						
055000	*MISCELLANEOUS METALS*						
	Misc. metals throughout building	**150,081**	sf	2.05	307,666		
	2nd floor steps guard rails at audi	**14**	lf	410.00	5,740		
	2nd floor steps hand rails at audi	**27**	lf	123.00	3,321		
	Stage Steps guard rails	**91**	lf	410.00	37,310		
	Stage Steps hand rails	**75**	lf	123.00	9,225		
	Stage Steps 18" guard rails at steps	**46**	ea	205.00	9,430		
	Stage ramp guard rails	**134**	LF	410.00	54,940		
	Rails open to below	**585**	lf	410.00	239,850		
061000	*ROUGH CARPENTRY*						
	Backer panels in electrical closets	**1**	ls	10,250.00	10,250		
064020	*INTERIOR ARCHITECTURAL WOODWORK*						
	Millwork allowances- running trim, display cases, reception.	**150,081**	gfa	1.54	231,125		
	Display case	**70**	lf	1,025.00	71,750		
	Reception Desk	**10**	lf	666.25	6,663		
	Library Desk	**14**	lf	820.00	11,480		
070001	*WATERPROOFING, DAMPPROOFING AND CAULKING*						

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	Miscellaneous sealants throughout building	**150,081**	gsf	1.03	154,583		
080002	*GLAZING*						
	Mirror at fitness	**1**	ls	10,250.00	10,250		
101100	*VISUAL DISPLAY SURFACES*						
	Markerboards	**3,752**	sf	25.63	96,164		
	Tackboards	**1,501**	sf	22.55	33,848		
101400	*SIGNAGE*						
	Building directory	**1**	loc	3,075.00	3,075		
	Room Signs	**222**	loc	123.00	27,306		
	Other signage/graphics	**1**	ls	76,875.00	76,875		
	Code signage	**150,081**	gfa	0.46	69,037		
102110	*TOILET COMPARTMENTS*						
	ADA	**12**	ea	1,845.00	22,140		
	Standard	**34**	ea	1,640.00	55,760		
	Urinal screen	**5**	ea	666.25	NR		
102800	*TOILET ACCESSORIES*						
	Gang bathroom	**12**	rms	2,408.75	28,905		
	Single bathroom	**15**	rms	820.00	12,300		
	Janitors Closet Accessories	**4**	rms	410.00	1,640		
	Custodian work room accessories	**1**	rms	1,025.00	1,025		
	Electric hand dryers at gang bathrooms, allow	**27**	ea	768.75	20,756		
	Shower Curtain & rod	**8**	loc	153.75	1,230		
104400	*FIRE PROTECTION SPECIALTIES*						
	Fire extinguisher cabinets - Allow	**12**	ea	358.75	4,305		
	AED cabinets - Allow	**3**	ea	358.75	1,076		
105000	*LOCKERS*						
	Lockers at locker room (double tier)	**300**	opn	153.75	46,125		
	Lockers student- (single tier)	**635**	opn	256.25	162,719		
	Lockers team (single tier)	**92**	opn	358.75	33,005		
	Lockers kitchen-(single tier)	**9**	opn	256.25	2,306		
	Lockers officials- (single tier)	**4**	opn	256.25	1,025		
	SUBTOTAL					1,864,205	
	TOTAL - INTERIOR CONSTRUCTION						**$7,356,152**
C20	***STAIRCASES***						
C2010	**STAIR CONSTRUCTION**						
033000	*CONCRETE*						
	Concrete to stairs	**9**	flt	4,100.00	36,900		
055000	*MISCELLANEOUS METALS*						
	Egress stairs	**9**	flt	41,000.00	369,000		
	Learning Stair- S104- complete	**1**	ls	153,750.00	153,750		
	SUBTOTAL					559,650	
C2020	**STAIR FINISHES**						
090005	*RESILIENT FLOORS*						
	Rubber tile at stairs - landings	**1,040**	sf	16.40	17,056		
	Rubber tile at stairs - treads & risers	**810**	lfr	22.55	18,266		
090007	*PAINTING*						
	High performance paint to staircases and railings	**9**	flt	3,075.00	27,675		
	SUBTOTAL					62,997	

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	TOTAL - STAIRCASES						**$622,647**
	C30 INTERIOR FINISHES						
C3010	**WALL FINISHES**						
061000	*ROUGH CARPENTRY*						
	Plywood to walls	**1**	ls	10,250.00	10,250		
064020	*INTERIOR ARCHITECTURAL WOODWORK*						
	Miscellaneous wood paneling walls at audi/public spaces, allow	**150,081**	gsf	1.03	154,583		
090002	*TILE*						
	Porcelain tile at corridors allowance 5'-0"	**17,313**	sf	34.85	603,358		
	Porcelain wall tile at bathroom 5'-0" high	**9,315**	sf	34.85	324,628		
	Allowance for tile at kitchen Quarry Tile - 10'	**3,830**	sf	36.90	141,327		
090007	*PAINTING*						
	Paint to GWB	**310,460**	sf	0.82	254,577		
098400	*ACOSUSTIC ROOM COMPONENTS*						
	Acoustic panels allowance	**2,000**	sf	41.00	82,000		
	Media center				Included Above		
	Gyms				Included Above		
	Commons				Included Above		
	Band rooms				Included Above		
	SUBTOTAL					1,570,723	
C3020	**FLOOR FINISHES**						
015200	*TRADE SUPPORT*						
	Final cleaning	**150,081**	gsf	1.03	W/GR's		
033650	*CONCRETE FINISHES*						
	Sealed concrete	**16,279**	sf	2.56	41,674		
090002	*TILE*						
	No tile work noted						
090005	*RESILIENT FLOORS*						
	Resilient tile flooring- LVT- 2 color	**29,482**	sf	7.18	211,681		
	Flocked flooring	**8,204**	sf	6.66	54,639		
	Rubber flooring	**39,074**	sf	13.33	520,856		
	Rubber flooring at track	**7,118**	sf	18.45	131,327		
	Resilient base	**19,048**	lf	4.10	78,097		
	Moisture mitigation		sf		NR		
096560	*WOOD FLOORING*						
	Wood athletic flooring	**12,921**	sf	22.55	291,369		
	Wood stage flooring	**2,315**	sf	24.60	56,949		
	Wood stage flooring steps	**45**	lf	56.38	2,537		
	Wood vented base	**779**	lf	10.25	7,985		
096700	*FLUID APPLIED FLOORING*						
	EPX-1/2; Epoxy flooring + cove base	13,974	sf	21.53	300,860		
096820	*CARPETING*						
	Carpet tile	**3,906**	sf	6.41	25,037		
	Carpet tile at learning steps	**1,157**	sf	9.23	10,679		
	Entry mats - recessed	**1,260**	sf	76.88	96,869		
	Entry Mats	**330**	sf	15.38	5,075		
	SUBTOTAL					1,835,634	
C3030	**CEILING FINISHES**						
015200	*TRADE SUPPORT*						
	Staging	**1**	ls	102,500.00	GR's		

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
090003	*ACOUSTICAL TILE*						
	ACT- 2x2	**41,176**	sf	8.20	337,643		
	ACT - 2x4	**46,312**	sf	7.69	356,139		
	ACT - 2x4 at kitchen	**3,429**	sf	9.74	33,398		
	Accent clouds over stage 4x6	**21**	ea	1,845.00	38,745		
	Ceiling, ACT 2x4 clouds in audi	**4,402**	sf	35.88	157,944		
	ACT - wood grille				NIC		
090007	*PAINTING*						
	Paint to GWB ceilings & soffits	**15,871**	sf	1.23	19,521		
	Paint to exposed MEP and deck	**9,867**	sf	2.56	25,260		
	Paint to exposed MEP and deck at audi and stage	**9,031**	sf	2.56	23,119		
092900	*GYPSUM BOARD ASSEMBLIES*						
	GWB ceilings	**9,346**	sf	16.40	153,274		
	GWB soffits - horizontal	**755**	sf	16.40	12,382		
	GWB soffits - vertical	**2,444**	sf	20.50	50,102		
	GWB soffits - vertical at skylights	**3,240**	sf	20.50	66,420		
	GWB soffits - vertical at radius	**86**	sf	22.55	1,939		
098400	*SOUND ABSORBING PANELS*						
	Allowance for premium ceilings	**150,081**	gfa	1.03	154,583		
	SUBTOTAL					1,430,469	
	TOTAL - INTERIOR FINISHES						**$4,836,826**
D10	***CONVEYING SYSTEMS***						
D1010	**ELEVATOR**						
055000	*MISCELLANEOUS METALS*						
	Elevator pit ladders and sump pit covers	**1**	ea	2,562.50	2,563		
	Sill angles	**16**	lf	41.00	656		
142000	*ELEVATOR*						
	Elevator 4 stop	**1**	ea	307,500.00	307,500		
	SUBTOTAL					310,719	
	TOTAL - CONVEYING SYSTEMS						**$310,719**
D20	***PLUMBING***						
D20	**PLUMBING, GENERALLY**						
	Equipment						
	Plumbing equipment	**150,081**	sf	2.31	346,687		
	Plumbing Fixtures & Specialties						
	Water closet	**65**	ea	2,152.50	139,913		
	Urinal	**8**	ea	2,255.00	18,040		
	Lavatory	**61**	ea	1,896.25	115,671		
	Shower with vale and drain	**6**	ea	1,742.50	10,455		
	Electric water cooler with bottle fill, bi-level	**3**	ea	4,920.00	14,760		
	Miscellaneous plumbing fixtures	**150,081**	sf	0.51	76,541		
	Kitchen rough in	**1**	ls	35,875.00	35,875		
	Domestic Water Type L Copper Pipe						
	Copper pipe type L w/fittings & hangers	**150,081**	sf	6.15	922,998		
	Valves & accessories	**1**	ls	138,375.00	138,375		
	Pipe Insulation						
	Domestic water pipe insulation	**150,081**	sf	3.59	538,791		
	Sanitary W&V Hubless Cast Iron Pipe						
	Cast iron pipe with fittings & hangers	**150,081**	sf	5.13	769,916		
	Lab Waste Pipe						

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	Lab waste pipe with fittings & hangers	**150,081**	sf	0.51	76,541		
	Storm Drainage, SV Cast Iron Pipe						
	SV Cast iron pipe with fittings	**150,081**	sf	1.28	192,104		
	Pipe insulation on horizontal runs	**150,081**	sf	0.26	39,021		
	Natural Gas Piping						
	Natural gas system for boilers & kitchen	**150,081**	sf	0.77	115,562		
	Miscellaneous						
	Coordination & BIM	**1**	ls	102,500.00	102,500		
	Coring, sleeves & fire stopping	**1**	ls	6,662.50	6,663		
	Hydraulic lifts/rigging	**1**	ls	12,300.00	12,300		
	Commissioning support	**1**	ls	22,550.00	22,550		
	Testing and sterilization	**1**	ls	10,250.00	10,250		
	Fees & permits	**1**	ls	35,875.00	35,875		
	SUBTOTAL					3,741,388	
	TOTAL - PLUMBING						**$3,741,388**
D30	***HVAC***						
D30	**HVAC, GENERALLY**						
	HVAC Equipment						
	VRF system	**150,081**	sf	5.13	769,916		
	VRF indoor cassette unit				included above		
	Branch controller				included above		
	Miscellaneous HVAC equipment	**150,081**	sf	3.08	462,249		
	Air distribution						
	Miscellaneous air distribution equipment	**150,081**	sf	17.43	2,615,912		
	Sheet metal & Accessories						
	Galvanized ductwork with fittings & hangers	**112,560**	lbs	20.50	2,307,480		
	Galvanized duct insulation	**90,000**	sf	5.13	461,700		
	Kitchen exhaust ductwork with duct wrap	**5,500**	lbs	28.70	157,850		
	Aluminum dishwasher exhaust	**3,000**	lbs	26.65	79,950		
	Registers, grilles & diffusers	**150,081**	sf	1.28	192,104		
	Miscellaneous sheet metal accessories	**1**	ls	128,125.00	128,125		
	Piping						
	Refrigerant Piping						
	Refrigerant piping with fittings & hangers	**150,081**	sf	9.23	1,385,248		
	Refrigerant	**150,081**	sf	0.36	54,029		
	Condensate Drain Piping						
	Condensate drain piping with fittings & hangers	**150,081**	sf	1.54	231,125		
	Piping Insulation						
	Piping insulation	**150,081**	sf	4.10	615,332		
	Automatic Temperature Controls						
	Automatic temperature controls DDC	**150,081**	sf	6.66	999,539		
	Balancing						
	System testing & balancing	**150,081**	sf	1.28	192,104		
	Miscellaneous						
	System testing and flushing	**1**	ls	10,250.00	10,250		
	Coring, cutting, sleeves & sealing	**1**	ls	6,662.50	6,663		
	Hydraulic lifts/rigging	**1**	ls	20,500.00	20,500		
	Shop drawings / BIM / ENG Support / As-Builts / coordination	**1**	ls	358,750.00	358,750		
	Commissioning Support	**1**	ls	30,750.00	30,750		
	SUBTOTAL					11,079,576	
	TOTAL - HVAC						**$11,079,576**
D40	***FIRE PROTECTION***						
D40	**FIRE PROTECTION, GENERALLY**						
	Fire Protection Equipment						
	Fire pump, jockey pump & controllers				TBD		

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	Fire service	**1**	ea	15,375.00	15,375		
	Double check valve assembly	**1**	ea	12,300.00	12,300		
	Wet alarm check valve assembly	**1**	ea	5,637.50	5,638		
	Electric bell	**1**	ea	512.50	513		
	Fire department connection	**1**	ea	1,230.00	1,230		
	Zone control valve assembly	**3**	ea	3,075.00	9,225		
	Fire department valve	**3**	ea	768.75	2,306		
	Fire Protection Service						
	Sprinkler heads	**1,500**	ea	128.13	192,195		
	Main sprinkler piping	**6,000**	lf	59.45	356,700		
	Branch sprinkler piping	**12,000**	lf	38.95	467,400		
	Miscellaneous						
	Coring, cutting, sleeves & sealing	**1**	ls	5,637.50	5,638		
	Hydraulic lifts/rigging	**1**	ls	6,150.00	6,150		
	Shop drawings / BIM / ENG Support / As-Builts	**1**	ls	53,300.00	53,300		
	Commissioning Support	**1**	ls	7,687.50	7,688		
	Fees & permits	**1**	ls	11,275.00	11,275		
	SUBTOTAL					1,146,933	
	TOTAL - FIRE PROTECTION						**$1,146,933**
D50	***ELECTRICAL***						
D5010	**SERVICE & DISTRIBUTION**						
	Normal Power						
	2500A main 480V switchboard	**1**	ea	184,500.00	184,500		
	Normal power switchgear	**150,081**	sf	1.54	231,125		
	Normal power feeders	**150,081**	sf	1.54	231,125		
	Emergency power						
	Emergency power, 200KW generator set as BOD	**150,081**	sf	2.56	384,207		
	Emergency power feeders	**150,081**	sf	1.54	231,125		
	Photovoltaic System						
	PV rough-in for future system	**1**	ls	20,500.00	20,500		
	Equipment Wiring						
	Elevator & cab feeds & connection	**1**	ls	6,662.50	6,663		
	Kitchen equipment wiring	**1**	ls	30,750.00	30,750		
	Walk in freezer feed & connection	**1**	ea	2,050.00	2,050		
	Walk in refrigerator feed & connection	**1**	ea	2,050.00	2,050		
	Gym motorized backstop feed & connection	**6**	ea	1,793.75	10,763		
	Gym motorized bleachers feed & connection	**2**	ea	1,793.75	3,588		
	Scoreboard feed, connection & LV (scoreboard by others)	**1**	ls	2,050.00	2,050		
	Divider curtain feed & connection	**1**	ea	1,793.75	1,794		
	Equipment Wiring not yet detailed	**150,081**	sf	3.08	462,249		
	SUBTOTAL					1,804,539	
D5020	**LIGHTING & POWER**						
	Lighting fixtures						
	Lighting counts from RCP drawings:						
	A 4" recessed downlight	**60**	ea	358.75	21,525		
	C 2x2 recessed LED basket fixture	**680**	ea	307.50	209,100		
	D 1x4 recessed LED basket fixture	**440**	ea	287.00	126,280		
	E 1x4 surface mounted LED basket fixture	**87**	ea	287.00	24,969		
	F 2x4 recessed LED basket fixture	**109**	ea	307.50	33,518		
	L 8' x 5" pendant	**11**	ea	768.75	8,456		
	M 12' x 5" pendant	**1**	ea	1,025.00	1,025		
	O 4' dia x 4.5" dep fixture mounted flush with GWB	**1**	ea	410.00	410		
	Q 8" dia high LED pendant tube	**97**	ea	512.50	49,713		
	Allow for lighting scope not yet detailed	**150,081**	sf	6.15	922,998		
	Lighting controls						
	Occupancy/vacancy sensor	**100**	ea	256.25	25,625		

	CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
		MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
842		Photo cell	**50**	ea	102.50	5,125		
843		Lighting controls system & devices not yet detailed	**150,081**	sf	1.79	268,645		
844		Lighting Circuitry						
845		Lighting circuitry	**150,081**	sf	4.61	691,873		
846		Branch devices						
847		Branch devices	**150,081**	sf	0.77	115,562		
848		Power to wall mounted interactive flat panel	**50**	ea		Included Above		
849		Branch Circuitry						
850		Branch circuitry	**150,081**	sf	3.59	538,791		
851		SUBTOTAL					3,043,615	
852								
853	**D5030**	**COMMUNICATION & SECURITY SYSTEMS**						
854		Communications						
855		Telecom: head-end, PBX, phones & ancillary equipment				By Owner		
856		Telecom devices & cabling	**150,081**	sf	4.10	615,332		
857		MDF fit out	**1**	ea		Included Above		
858		IDF fit out	**4**	ea		Included Above		
859		1 port device: telephone, smart board	**100**	ea		Included Above		
860		2 Port data device: office, teacher	**100**	ea		Included Above		
861		WAP - owner supply, contractor install	**50**	ea		Included Above		
862		Telecom scope not yet detailed				Included Above		
863		Horizontal cabling				Included Above		
864		Back bone cabling				Included Above		
865		Rough-in	**150,081**	sf	1.79	268,645		
866		MDF rough-in	**1**	ea		Included Above		
867		IDF rough-in	**4**	ea		Included Above		
868		Device box w/conduit to accessible ceiling				Included Above		
869		Horizontal & backbone cabling support system				Included Above		
870		Public Address & Master Clock System						
871		Public Address & Master Clock System	**150,081**	sf	1.28	192,104		
872		Bogen one way public address system				Included Above		
873		PA speaker, ceiling mount	**50**	ea		Included Above		
874		Bogen Sapling - wireless communication, battery powered clock system				Included Above		
875		Clock	**50**	ea		Included Above		
876		Speaker cabling				Included Above		
877		Rough-in				Included Above		
878		Audio/Visual						
879		AV equipment, installation & wiring				Assumed by others		
880		Auditorium				Assumed by others		
881		Gymnasium				Assumed by others		
882		Cafeteria				Assumed by others		
883		Band room				Assumed by others		
884		Chorus room				Assumed by others		
885		Rough-in						
886		Rough-in: general building	**150,081**	sf	0.41	61,533		
887		Auditorium	**1**	ls	66,625.00	66,625		
888		Gymnasium	**1**	ls	20,500.00	20,500		
889		Cafeteria	**1**	ls	5,125.00	5,125		
890		Band room	**1**	ls	2,562.50	2,563		
891		Chorus room	**1**	ls	2,562.50	2,563		
892		Speech reinforcement						
893		Speech reinforcement, allow	**50**	ea	3,587.50	179,375		
894		Rough-in & power	**50**	ea	666.25	33,313		
895		Auditorium Stage Systems						
896		Power to rigging system	**1**	ls	8,200.00	8,200		
897		Stage Dimming system, allow	**1**	ls	153,750.00	153,750		
898		Stage LED lighting fixture package, allow	**1**	ls	256,250.00	256,250		
899		Rough-in: installation, 120V power, allow	**1**	ls	102,500.00	102,500		
900		Two Way Communication (Area of Rescue)						
901		Two Way Communication: elevator lobby	**1**	ls	15,375.00	15,375		
902		Emergency Voice & Communication System						

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	EVACS	**150,081**	sf	0.77	115,562		
	Fire Alarm System						
	Fire Alarm	**150,081**	sf	4.10	615,332		
	Mass notification				NIC		
	FACP & Annunciator				Included Above		
	Beacon & knob box				Included Above		
	Signaling devices				Included Above		
	Initiating devices				Included Above		
	Elevator & kitchen connections				Included Above		
	Testing programming				Included Above		
	Rough-in				Included Above		
	Security System						
	Access control system: equipment, installation & LB cabling	**150,081**	sf	1.54	231,125		
	CCTV: equipment, installation & LV cabling				By Owner		
	Rough-in	**150,081**	sf	3.08	462,249		
	Cabling				Included Above		
	SUBTOTAL					3,408,021	
D5040	**OTHER ELECTRICAL SYSTEMS**						
	Grounding Protection						
	Building grounding	**1**	ls	25,625.00	25,625		
	Lightning protection	**150,081**	sf	0.62	93,050		
	Common Work Results for Electrical	**150,081**	sf	4.10	615,332		
	Temp power and lights				Included Above		
	Testing and studies				Included Above		
	Coordination & management, BIM				Included Above		
	Fees & Permits				Included Above		
	SUBTOTAL					734,007	
	TOTAL - ELECTRICAL						**$8,990,182**
E10	***EQUIPMENT***						
E10	**EQUIPMENT, GENERALLY**						
111300	*LOADING DOCK EQUIPMENT*						
	Loading dock equipment including levelers	**1**	ls	10,250.00	10,250		
114500	*APPLIANCES*						
	Residential appliances, allow	**1**	ea	25,625.00	25,625		
114000	*FOODSERVICE EQUIPMENT*						
	Kitchen Equipment	**1**	ls	1,025,000.00	1,025,000		
115213	*PROJECTION SCREENS*						
	Allowance for projection screens and display monitors	**1**	ls	10,250.00	10,250		
116000	*LABORATORY EQUIPMENT*						
	Lab equipment	**1**	ls	25,625.00	25,625		
116200	*THEATRICAL EQUIPMENT*						
	Theatrical lighting, sound and rigging equipment allowance	**1**	ls	2,050,000.00	2,050,000		
116600	*ATHLETIC EQUIPMENT*						
	Wall pads at track				NIC		
	Gym wall pads	**1,128**	sf	16.40	18,499		
	Basketball backstops; folding; electric operated	**6**	loc	12,300.00	73,800		
	Gymnasium dividing net; electrically operated (2 loc)	**1,495**	sf	17.43	26,058		
	Custom fabricated climbing wall, 27' x 28' high including challenge course elements; allow	**1**	ls	76,875.00	NIC		
	Volleyball net and standards - allow	**1**	ls	5,125.00	5,125		
	Mat hoist & Batting cage equipment - allow	**1**	ls	15,375.00	15,375		
	Digital scoreboard	**1**	ea	10,250.00	10,250		
119000	*MISCELLANEOUS EQUIPMENT*						

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	Local dust collection				F,F+E		
	Kiln	**1**	ea	5,125.00	5,125		
	SUBTOTAL					3,300,982	
	TOTAL - EQUIPMENT						**$3,300,982**
E20	***FURNISHINGS***						
E2010	**FIXED FURNISHINGS**						
122100	*WINDOW TREATMENT*						
	WS-1 - Manual roller shade, exterior	**13,998**	sf	7.18	100,506		
	WS-1 - Manual roller shade, interior	**3,627**	sf	7.18	26,042		
126100	*AUDITORIUM SEATING*						
	Auditorium seating	**800**	ea	461.25	369,000		
	Telescoping bleachers, motorized	**800**	seat	256.25	205,000		
123000	*CASEWORK*						
	Art base	**109**	lf	615.00	67,035		
	Art GS	**2**	ea	1,845.00	3,690		
	Art upper	**110**	lf	328.00	36,080		
	Band base	**13**	lf	461.25	5,996		
	Band GS	**1**	ea	1,845.00	1,845		
	Band upper	**13**	lf	328.00	4,264		
	Choir platform	**154**	sf	51.25	7,893		
	Class- Base	**441**	lf	461.25	203,411		
	Class- GS	**32**	ea	1,845.00	59,040		
	Class- upper	**440**	lf	328.00	144,320		
	Concessions base	**23**	lf	461.25	10,609		
	Concessions upper	**14**	lf	328.00	4,592		
	Control room counter	**52**	lf	256.25	13,325		
	Copy base	**32**	lf	461.25	14,760		
	Copy upper	**37**	lf	328.00	12,136		
	Green room counter	**41**	lf	256.25	10,506		
	Instrument GS	**5**	ea	2,562.50	12,813		
	Instrument storage base	**23**	lf	461.25	10,609		
	Instrument storage upper	**23**	lf	328.00	7,544		
	Kitchenette base	**16**	lf	461.25	7,380		
	Kitchenette upper	**22**	lf	328.00	7,216		
	Lab Prep- Base	**103**	lf	615.00	63,345		
	Lab Prep- GS	**10**	ea	1,845.00	18,450		
	Lab Prep- upper	**104**	lf	328.00	34,112		
	Music GS	**2**	ea	1,845.00	3,690		
	Music Library base	**16**	lf	461.25	7,380		
	Music Library Upper	**15**	lf	328.00	4,920		
	Nurse base	**15**	lf	461.25	6,919		
	Nurse upper	**15**	lf	328.00	4,920		
	Reception wall hung desk	**25**	lf	256.25	6,406		
	Record Storage - GS	**2**	ea	1,845.00	3,690		
	Records Storage upper	77	lf	328.00	25,256		
	Records upper	**25**	lf	328.00	8,200		
	Records/Storage base	**96**	lf	461.25	44,280		
	Sci- Chem Storage	**5**	ea	2,562.50	12,813		
	Sci. Class- Base	**204**	lf	615.00	125,460		
	Sci. Class- GS	**13**	ea	1,845.00	23,985		
	Sci. Class- Upper	**209**	lf	328.00	68,552		
	Trainer base	**5**	lf	461.25	2,306		

PM&C

South Kingston High School
Wakefield, RI

14-Jun-23

Schematic Design Estimate

GFA 150,081

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	MARTIN MIDDLE SCHOOL - NEW ADDITION CONSTRUCTION						
	Trainer upper	**11**	lf	328.00	3,608		
	Video Edit GS	**1**	ea	1,845.00	1,845		
	Video Edit open upper	**21**	lf	256.00	5,376		
	Video Edit wall hung desk	**26**	lf	256.00	6,656		
	Work room wall hung desk	**60**	lf	256.25	15,375		
	Miscellaneous						
	Casework not depicted	**150,081**	gfa	0.51	76,541		
	SUBTOTAL					1,919,697	
E2020	**MOVABLE FURNISHINGS**						
	All movable furnishings to be provided and installed by owner						
	SUBTOTAL					NIC	
	TOTAL - FURNISHINGS						**$1,919,697**
F10	***SPECIAL CONSTRUCTION***						
F10	**SPECIAL CONSTRUCTION**						
	No work in this section						
	SUBTOTAL					-	
	TOTAL - SPECIAL CONSTRUCTION						
F20	***SELECTIVE BUILDING DEMOLITION***						
F2010	**BUILDING ELEMENTS DEMOLITION**						
	See main summary for demolition of existing buildings						
	SUBTOTAL						
F2020	**HAZARDOUS COMPONENTS ABATEMENT**						
	See main summary for HazMat allowance				See Summary		
	SUBTOTAL						
	TOTAL - SELECTIVE BUILDING DEMOLITION						
	SUBTOTAL NEW						**$70,812,581**

PM&C

South Kingston High School
Wakefield, RI

14-Jun-23

Schematic Design Estimate

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
SITEWORK							
G	***SITEWORK***						
G10	**SITE PREPARATION & DEMOLITION**						
311000	*GENERAL CONDITIONS*						
	Site construction fence/barricades	**4,075**	lf	18.45	75,184		
	Site construction entrance and removal/restoration	**3**	loc	82,000.00	246,000		
	Mobilizations	**1**	ea	35,875.00	35,875		
	Temp laydown areas	**1**	ls	10,250.00	10,250		
	Temporary signs	**1**	ls	20,500.00	20,500		
	Layout/As-builts/Survey	**1**	ls	10,250.00	10,250		
	Street sweeping allowance during disposal operations				w/ GRS		
	Dust control				w/ GRS		
	Police details				w/ GRS		
	Temporary parking				w/ GRS		
311000	*PHASING*						
	Allowance	**1**	ls	102,500.00	102,500		
311000	*SITE DEMOLITION AND RELOCATIONS*						
	Pulverize pavement for reuse	**19,343**	sy	8.20	158,613		
	Stockpile pulverized material for reuse	**3,224**	cy	2.56	8,253		
	Demolish existing walls	**140**	lf	97.38	13,633		
	Demolish existing bollards	**9**	ea	512.50	4,613		
	Demolish concrete	**4,260**	sf	2.05	8,733		
	Demolish concrete pads	**1,923**	sf	2.05	3,942		
	Demolish steps	**58**	lf	20.50	1,189		
	Demolish curbing	**5,398**	lf	3.08	16,626		
	Demolish existing fencing	**228**	lf	5.13	1,170		
	Remove patio area	**2,683**	ea	1.03	2,763		
	Remove building				See Summary		
	Remove planter beds	**16**	ea	256.25	4,100		
311000	*ROADWAY WORK*						
	Sawcut	**258**	lf	8.46	2,183		
	Remove pavement	**481**	sf	3.59	1,727		
	Temp pavement patching	**481**	sf	8.20	3,944		
	Steel plates	**1**	ls	2,562.50	2,563		
	Police details	**7**	dy	871.25	6,099		
	Permanent pavement patch	**481**	sf	10.25	4,930		
311000	*UTILITY DEMOLITION*						
	Allowance for utility demolition	**1**	ls	128,125.00	128,125		
311000	*VEGETATION & TOPSOIL MANAGEMENT*						
	Clear existing vegetation/invasive species	**6**	acre	5,125.00	30,750		
	Remove existing trees	**50**	ea	871.25	43,563		
	Arborist allowance to prune any trees existing to remain	**1**	ls	15,375.00	15,375		
	Strip + stockpile topsoil	**5,120**	cy	11.79	60,365		
312000	*EROSION & SEDIMENT CONTROL*						
	Silt fence/erosion control - assume LOW	**4,075**	lf	11.28	45,966		
	Silt Sacks; installation and removal	**25**	ea	256.25	6,406		
	Silt fence maintenance and monitoring	**4,075**	ls	4.10	16,708		
	SUBTOTAL					1,092,898	
312000	*BUILDING EARTHWORK - assumptions*				ew construction		
	Cut	**5,941**	cy	10.25	60,895		
	Fill - import structural - 25% swell	**11,139**	cy	43.05	479,534		
312000	*SOIL DISPOSAL - conversion factor 1.7 to tons*						
	Load excess soils for disposal	**5,941**	cy	2.56	15,209		
	Less than RCS-1 - clean non-regulated	**10,100**	tn	25.63	258,863		
312000	*SITE EARTHWORK - assumptions*						
	Site cut to design subgrade	*41,667*	*cy*				
	Cut	**41,667**	cy	8.20	341,669		
	Store cut onsite	**20,834**	cy	3.59	74,794		
	Site cut processing	*20,834*	*cy*				
	Screen cut soils	**20,834**	cy	5.13	106,878		
	Site fill to design subgrade - assume reuse 50%	*20,834*	*cy*				

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	CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
		SITEWORK						
62		Fill	**20,834**	cy	10.25	213,549		
63		Fill - structural backfill of existing footprint of old school; swell 25% - allow	**9,931**	cy	43.05	427,530		
64	*312000*	*SOIL DISPOSAL - conversion factor 1.7 to tons*						
65		Load excess soils for disposal	**20,833**	cy	2.56	53,332		
66		Less than RCS-1 - clean non-regulated	**35,416**	tn	25.63	907,712		
67	*312000*	*SOIL ALLOWANCES*						
68		Remove and replace unsuitable allowance	**500**	cy	89.18	44,590		
69	*312000*	*ESTABLISHING GRADE*						
70		Sub grade establishment	**751,000**	sf	0.15	112,650		
71		Fine grading throughout the site	**751,000**	sf	0.26	195,260		
72	*312000*	*HAZARDOUS MATERIALS*						
73		Allowance for removal of UST	**1**	ls	51,250.00	51,250		
74		SUBTOTAL					3,343,715	
75								
76	**G20**	**SITE IMPROVEMENTS**						
77	*320000*	***ROADWAYS AND PARKING LOTS***						
78		Asphalt Paving; parking lot and roadway	*137,713*	*sf*				
79		Gravel base; 8" thick	**3,417**	cy	49.20	168,116		
80		Asphalt top; 1.5" thick	**1,291**	tns	194.75	251,422		
81		Asphalt binder; 2.5" thick	**2,148**	tns	179.38	385,308		
82	*320000*	*CURBING*						
83		Precast concrete curb	**7,932**	lf	32.80	260,170		
84		ADA Curb Cuts	**20**	ea	768.75	15,375		
85	*320000*	*ROAD MARKINGS AND SIGNS*						
86		Single solid lines, 4" thick	**338**	ea	87.13	29,450		
87		ADA Parking areas	**13**	ea	256.25	3,331		
88		Crosswalk Hatching	**11**	ea	2,562.50	28,188		
89		Other road markings	**1**	ls	10,250.00	10,250		
90		Traffic signage	**1**	ls	10,250.00	10,250		
91		SUBTOTAL					1,161,860	
92								
93	*320000*	***PEDESTRIAN PAVING***						
94		Concrete paving	*78,442*	*sf*				
95		Gravel base; 8" thick	**1,947**	cy	49.20	95,792		
96		4" concrete paving	**78,442**	sf	9.23	724,020		
97		Asphalt Paving; sidewalk around fields 8' wide	*15,496*	*sf*				
98		Gravel base; 8" thick	**385**	cy	46.13	17,760		
99		Asphalt top; 1.5" thick	**145**	tns	194.75	28,239		
100		Asphalt binder; 1.5" thick	**145**	tns	179.38	26,010		
101		Concrete pads	*2,059*	*sf*				
102		Gravel base; 12" thick	**76**	cy	49.20	3,739		
103		7" concrete paving	**2,059**	sf	18.45	37,989		
104		Specialty paving areas						
105		Allowance for pavers	**1**	ls	102,500.00	102,500		
106		SUBTOTAL					1,036,049	
107		*SITE FURNISHINGS*						
108		Flagpole - 30' Ht. - allowance	**1**	ea	7,687.50	7,688		
109		Flagpole foundation - allowance	**1**	ea	4,612.50	4,613		
110		Bollards - utility allowance	**20**	ea	1,230.00	24,600		
111		Bollards - ornamental allowance	**20**	ea	2,460.00	49,200		
112		Bollards - HC parking	**13**	ea	1,230.00	15,990		
113		Dumpster enclosure	**1**	ls		w_arch		
114		Bike racks - allowance	**1**	ls	10,250.00	10,250		
115		Trash/recycling receptacles - allowance	**1**	ls	20,500.00	20,500		
116		Fencing allowance	**1**	ls	205,000.00	205,000		
117		Outdoor classrooms allowance	**1**	ls	102,500.00	102,500		
118		SUBTOTAL					440,341	
119								
120	*320000*	*SITE WALLS*						
121		Allowance for seat walls	**1**	ls	230,625.00	230,625		
122		Allowance for retaining walls	**1**	ls	153,750.00	153,750		

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	CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	SITEWORK							
123		Allowance for utility walls	**1**	ls	25,625.00	25,625		
124		Allowance for concrete walls at mechanical and trash areas	**136**	lf	512.50	69,700		
124		Brick veneer to both sides of wall, mechanical yard	**1,791**	sf	88.25	158,056		
125		Brick veneer to both sides of wall, trash enclosure	**919**	sf	88.25	81,102		
126		Soldier course, at mech yard and trash enclosure	**268**	lf	88.25	23,651		
127		Soldier course, double, at mech yard and trash enclosure	**268**	lf	42.03	11,264		
128		Door/gate to mech yard	**2**	ea	3,587.50	7,175		
130		SUBTOTAL					760,948	
131								
132		**Landscaping**						
133	*329900*	*LAWN AND SEED*						
134		Screen topsoil	**5,120**	cy	7.69	39,373		
135		Export tailings from screening process - assume clean rock	**1,536**	cy	8.71	13,379		
136		Amend/Place	**3,584**	cy	18.45	66,125		
137		Additional topsoil required; swell 25%	**3,808**	cy	66.63	253,727		
138		Soil and mulch at planting areas; 8" thick - allowance	**1,613**	cy	66.63	107,474		
139		Power rake and seed athletic fields	**117,000**	sf	0.56	65,520		
140		Power rake and hydroseed disturbed areas	**241,000**	sf	0.31	74,710		
141	*329900*	*TREES*						
142		Allowance for trees, shrubs, and groundcovers	**1**	ls	256,250.00	256,250		
143	329900	*MAINTENANCE*						
144		1-yr plant maintenance	**1**	ls	25,625.00	25,625		
145		1-yr lawn maintenance - fields	**1**	ls	10,250.00	10,250		
146		Watering to grow-in - plantings and general lawns	**1**	ls	15,375.00	15,375		
147	328400	*IRRIGATION*						
148		Irrigation well	**1**	ea	66,625.00	Assumed NR		
149		Irrigation area	**117,000**	sf	1.79	209,430		
150		SUBTOTAL					1,137,238	
151								
152	**G30**	**CIVIL MECHANICAL UTILITIES**						
153	*210000*	*FIRE PROTECTION*						
154		6" CLDI	**469**	lf	76.88	36,057		
155		8" CLDI	**703**	lf	76.88	54,047		
156		Fire department connection	**2**	ea	2,562.50	5,125		
157		Gate valve	**8**	ea	1,230.00	9,840		
158		Fire hydrant	**4**	ea	6,662.50	26,650		
159		Thrust blocks	**7**	ea	512.50	3,588		
160		Cap 8" CLDI	**1**	ea	512.50	513		
161	*331000*	*WATER UTILITIES*						
162		4" CLDI	**133**	lf	57.40	7,634		
163	*331000*	*CONNECTIONS*						
164		Connect to existing line	**1**	ea	10,250.00	10,250		
165	*312000*	*EXCAVATION & BACKFILL*	*1,305*	*lf*				
166		DI gravity piping excavation	**4,307**	cy	15.38	66,242		
167		Trench bedding	**261**	cy	51.25	13,376		
168		Backfill w/cut soils	**4,046**	cy	20.50	82,943		
169		Pressure test & chlorinate	**1,305**	lf	5.13	6,695		
170		SUBTOTAL					322,960	
171								
172		Sanitary						
173		6" PVC gravity	**418**	lf	46.13	19,282		
174		SMH	**2**	ea	4,612.50	9,225		
175		SMH - doghouse in road	**1**	ea	6,150.00	6,150		
176	*312000*	*EXCAVATION & BACKFILL*	*418*	*lf*				
177		DI gravity piping excavation	**1,379**	cy	15.38	21,209		
178		Trench bedding	**84**	cy	51.25	4,305		
179		Backfill w/cut soils	**1,295**	cy	20.50	26,548		
180		Pressure test	**418**	lf	5.13	2,144		
181		Video Inspection	**1**	ls	10,250.00	10,000		
182		SUBTOTAL					98,863	

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CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
SITEWORK							
	STORM DRAINAGE						
	12" HDPE	**2,794**	lf	71.75	200,470		
	DMH	**7**	ea	5,125.00	35,875		
	OCS	**5**	ea	8,200.00	41,000		
	FES	**1**	ea	2,562.50	2,563		
	CB - 4' Dia.	**20**	ea	3,895.00	77,900		
	Allowance for roof drains	**1**	ls	10,250.00	10,250		
	Allowance for field drainage	**1**	ls	25,625.00	25,625		
334000	*CONNECTIONS*						
	Connect to existing structure (inside site)	**1**	ea	5,125.00	5,125		
	Allowance for temporary support of existing utilities	**1**	ls	10,250.00	10,250		
	Video Inspection	**1**	ls	10,250.00	10,000		
	Underground recharger	*13,583*	*sf*				
	Allowance	**13,583**	sf	38.95	529,058		
	SUBTOTAL					948,116	
220001	*NATURAL GAS*						
	Allowance for gas service	**1**	ls	25,625.00	25,625		
	SUBTOTAL					25,625	
G40	**ELECTRICAL UTILITIES**						
	Civil Scope for Electrical						
	Concrete:						
	Primary duct bank	**100**	lf	30.75	3,075		
	Secondary duct bank	**60**	lf	41.00	2,460		
	Generator duct bank	**100**	lf	41.00	4,100		
	Communication duct bank CC 6-4"	**150**	lf	41.00	6,150		
	Transformer pad / generator pad	**2**	ea	2,562.50	5,125		
	Pole bases	**1**	ls	5,125.00	5,125		
	Handholes/Pull boxes	**1**	ls	30,750.00	30,750		
	Excavation & backfill:						
	Primary duct bank	**100**	lf	20.50	2,050		
	Secondary duct bank	**60**	lf	25.63	1,538		
	Generator duct bank	**100**	lf	25.63	2,563		
	Communication duct bank CC 6-4"	**150**	lf	25.63	3,845		
	Site lighting circuitry	**2,000**	lf	6.15	12,300		
	SUBTOTAL					79,081	
	Power						
	Utility co. back charges				By Owner		
	Pole riser	**1**	ls	2,562.50	2,563		
	Primary duct bank, empty	**100**	lf	61.50	6,150		
	Transformer by utility company				By Others		
	Pad mount transformer grounding	**1**	ea	1,025.00	1,025		
	Secondary duct bank with 2500A feeder	**60**	lf	768.75	46,125		
	Generator duct bank with feeders & control circuitry	**100**	lf	256.25	25,625		
	Communications						
	Pole riser	**1**	ls	1,537.50	1,538		
	Communication duct bank, empty	**150**	lf	153.75	23,063		
	Site Lighting						
	Site lighting, allow	**1**	ls	51,250.00	51,250		
	Circuitry, allow	**2,000**	lf	18.45	36,900		
	Sports field lighting				NIC		
	Site Security						
	Site security allow	**1**	ls	25,625.00	25,625		
	EV Charging Stations				NIC		
	Site Demolition/Temp Service						
	Site demolition and make safe	**1**	ls	25,625.00	25,625		
	Temp service	**1**	ls	10,250.00	10,250		
	SUBTOTAL					255,739	
	TOTAL - SITE DEVELOPMENT PACKAGE						***$10,703,433***

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CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
SITEWORK							
	G SITEWORK	*525,000*	*sf*		-		
G10	**SITE PREPARATION & DEMOLITION**						
311000	*GENERAL CONDITIONS*						
	Site construction fence/barricades	**3,935**	lf	18.45	72,601		
	Site construction entrance and removal/restoration	**2**	loc	10,250.00	20,500		
	Mobilizations	**1**	ea	82,000.00	82,000		
	Temp laydown areas	**1**	ls	10,250.00	10,250		
	Temporary signs	**1**	ls	20,500.00	20,500		
	Layout/As-builts/Survey	**1**	ls	10,250.00	10,250		
311000	*SITE DEMOLITION AND RELOCATIONS*						
	Pulverize pavement for reuse	**10,622**	sy	8.20	87,100		
	Stockpile pulverized material for reuse	**1,770**	cy	2.56	4,531		
	Remove bleachers	**2**	ea	512.50	1,025		
	Demolish concrete	**10,748**	sf	2.05	22,033		
	Demolish concrete bleacher pads	**300**	sf	2.05	615		
	Remove track	**42,429**	lf	20.50	869,795		
	Demolish curbing	**2,258**	lf	3.08	6,955		
	Remove outbuildings	**2,848**	sf	6.15	17,515		
	Remove existing school building (HAZ MAT not included)	**97,104**	sf	8.20	796,253		
	Remove storage containers	**2**	ea	512.50	1,025		
	Demolish existing fencing	**443**	lf	5.13	2,273		
	Remove existing track surface	**1**	ls	10,250.00	10,250		
311000	*UTILITY DEMOLITION*						
	Remove utility allowance	**1**	ls	128,125.00	128,125		
311000	*VEGETATION & TOPSOIL MANAGEMENT*						
	Clear existing vegetation/invasive species	**7**	acre	5,125.00	35,875		
	Remove existing trees	**29,744**	sf	1.28	38,072		
	Arborist allowance	**1**	ls	10,250.00	10,250		
	Strip + stockpile topsoil	**11,281**	cy	11.79	133,003		
312000	*EROSION & SEDIMENT CONTROL*						
	Silt fence/erosion control - assume LOW	**3,935**	lf	11.28	44,387		
	Silt Sacks; installation and removal	**1**	ls	2,562.50	2,563		
	Silt fence maintenance and monitoring	**3,935**	ls	4.10	16,134		
	SUBTOTAL					2,443,880	
312000	*SITE EARTHWORK - assumptions*						
	Site cut to design subgrade	*25,185*	*cy*				
	Cut	**25,185**	cy	8.20	206,517		
	Store cut onsite	**22,667**	cy	3.59	81,375		
	Site cut processing	*22,667*	*cy*				
	Screen cut soils	**22,667**	cy	5.13	116,282		
	Site fill to design subgrade - assume reuse 90%	*22,667*	*cy*				
	Fill	**22,667**	cy	10.25	232,337		
	Fill - structural backfill of existing footprint of old school; swell 25% - allow	**6,736**	cy	43.05	289,985		
312000	*SOIL DISPOSAL - conversion factor 1.7 to tons*						
	Load excess soils for disposal	**2,518**	cy	2.56	6,446		
	Less than RCS-1 - clean non-regulated	**4,281**	tn	25.63	109,722		
312000	*SOIL ALLOWANCES*						
	Remove and replace unsuitable allowance	**500**	cy	89.18	44,590		
312000	*ESTABLISHING GRADE*						
	Sub grade establishment	**680,000**	sf	0.15	102,000		
	Fine grading throughout the site	**680,000**	sf	0.26	176,800		
312000	*HAZARDOUS MATERIALS*						
	Allowance for removal of UST	**1**	ls	51,250.00	51,250		
	SUBTOTAL					1,417,304	
G20	**SITE IMPROVEMENTS**						
320000	***ROADWAYS AND PARKING LOTS***						
	Asphalt Paving; parking lot and roadway	*145,685*	*sf*				

	CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	SITEWORK							
61		Gravel base; 8" thick	**3,615**	cy	49.20	177,858		
62		Asphalt top; 1.5" thick	**1,366**	tns	194.75	266,029		
63		Asphalt binder; 2.5" thick	**2,273**	tns	179.38	407,731		
64	*320000*	*CURBING*						
65		Precast concrete curb	**6,971**	lf	32.80	228,649		
66		ADA Curb Cuts	**15**	ea	768.75	11,531		
67	*320000*	*ROAD MARKINGS AND SIGNS*						
68		Single solid lines, 4" thick	**456**	ea	87.13	39,731		
69		ADA Parking areas	**10**	ea	256.25	2,563		
70		Bus parking striping	**10**	ea	256.25	2,563		
71		Crosswalk Hatching	**6**	ea	2,562.50	15,375		
72		Other road markings	**1**	ls	10,250.00	10,250		
73		Traffic signage	**1**	ls	10,250.00	10,250		
74		SUBTOTAL					1,172,530	
75								
76	*320000*	***PEDESTRIAN PAVING***						
77		Concrete paving	*22,200*	*sf*				
78		Gravel base; 8" thick	**551**	cy	49.20	27,109		
79		4" concrete paving	**22,200**	sf	9.23	204,906		
80		Crushed stone surfacing for grandstands	*11,630*	*sf*				
81		Gravel base; 6" thick	**215**	cy	49.20	10,578		
82		Crushed stone surfacing; 4" thick	**146**	cy	61.50	8,979		
83		Asphalt Paving	*13,407*	*sf*				
84		Gravel base; 8" thick	**333**	cy	49.20	16,384		
85		Asphalt top; 1.5" thick	**126**	tns	194.75	24,539		
86		Asphalt binder; 1.5" thick	**126**	tns	179.38	22,602		
87		Specialty paving areas						
88		Allowance for pavers	**1**	ls	25,625.00	25,625		
89		SUBTOTAL					340,722	
90								
91		*SITE FURNISHINGS*						
92		Flagpole - 30' Ht. - allowance	**1**	ea	7,687.50	7,688		
93		Flagpole foundation - allowance	**1**	ea	4,612.50	4,613		
94		Bollards - HC parking	**10**	ea	1,230.00	12,300		
95		Trash/recycling receptacles - allowance	**1**	ls	20,500.00	20,500		
96	*320000*	*SYNTHETIC TRACK*						
97		Asphalt Paving; track oval - 8 lane oval - includes full d-areas	*61,464*	sf				
98		gravel base; 12" thick	**2,276**	cy	49.20	111,979		
99		asphalt top; 1.5" thick	**576**	tns	194.75	112,176		
100		asphalt binder; 1.5" thick	**576**	tns	179.38	103,323		
101		Fine grade	**61,464**	sf	0.10	6,146		
102		Permeable track surface - BSS-100	*61,464*	*sf*				
103		Complete track surface (not premium colors)	**6,829**	sy	53.30	363,986		
104	*320000*	*SYNTHETIC TURF*	*92,000*	*sf*				
105		Synthetic turf system	**92,000**	sf	7.18	660,560		
106		Painted field lines	**1**	loc	5,125.00	5,125		
107		Field top stone; 2" thick	**900**	tn	56.38	50,742		
108		Field base stone; 6" thick	**2,811**	tn	51.25	144,064		
109		Geotextile underlayment below base stone	**10,222**	sy	3.08	31,484		
110		Turf anchor curbing - d-area	**425**	lf	82.00	34,850		
111		Track drain along inside edge	**1,312**	lf	153.75	201,720		
112		Flat drain system allowance	**1**	ls	35,875.00	35,875		
113		12" Perf CPP collector drain allowance	**1**	ls	76,875.00	76,875		
114		Field logo allowance	**1**	loc	8,200.00	8,200		
115		Field groomer allowance	**1**	loc	15,375.00	15,375		
116	*320000*	*ATHLETIC EQUIPMENT*						
117		Track & Field and sports equipment						
118		Fencing around track	**1,330**	lf	66.63	88,618		
119		Long jump/triple jump	**2**	ea	25,625.00	51,250		

CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
SITEWORK							
	Takeoff boards	**4**	loc	2,357.50	9,430		
	Pit covers	**2**	ea	3,587.50	7,175		
	Pole vault and accessories	**1**	ea	10,250.00	10,250		
	High jump pads	**1**	ea	6,150.00	by owner		
	Football goalposts	**2**	ea	18,450.00	36,900		
320000	*BLEACHERS AND SCOREBOARDS*						
	Bleachers, press box allowance - 1200 seat allowance	**1**	ls	885,600.00	885,600		
	Survey/layout	**1**	ls	15,375.00	15,375		
	Bleachers (stadium seating) - foundation allowance	**28**	ea	3,895.00	109,060		
	Press box	**1**	ls	92,250.00	Incl. above		
	Press box - foundation allowance	**10**	ea	3,331.25	33,313		
	Ramp concrete allowance	**500**	sf	25.63	12,815		
	Fence with windscreen allowance	**300**	lf	128.13	38,439		
	Lift	**1**	loc	51,250.00	51,250		
320000	*SPORTS COURTS*						
	Pavement areas	*4,563*	*sf*				
	gravel base; 8" thick	**113**	cy	49.20	5,560		
	asphalt top; 1.5" thick	**43**	tns	194.75	8,374		
	asphalt binder; 1.5" thick	**43**	tns	179.38	7,713		
	Pickleball nets	**1**	set	2,562.50	2,563		
	Single pickleball court color coating	**3**	ea	7,687.50	23,063		
	Fencing around pickleball	**281**	lf	87.13	24,484		
	Allowance for gates in fencing	**1**	ls	10,250.00	10,250		
	SUBTOTAL					3,439,063	
320000	*SITE WALLS*						
	Allowance for seat walls	**1**	ls	102,500.00	102,500		
	Allowance for retaining walls				NIC		
	Allowance for utility walls	**1**	ls	25,625.00	25,625		
	SUBTOTAL					128,125	
	Landscaping						
329900	*LAWN AND SEED*						
	Screen topsoil	**11,281**	cy	7.69	86,751		
	Export tailings from screening process - assume clean rock	**3,384**	cy	8.71	29,475		
	Amend/Place	**7,897**	cy	18.45	145,700		
	Soil and mulch at planting areas; 8" thick - allowance	**248**	cy	66.63	16,524		
	Power rake and hydroseed disturbed areas	**329,051**	sf	0.31	102,006		
329900	*TREES*						
	Allowance for trees, shrubs, and groundcovers	**1**	ls	128,125.00	128,125		
329900	*MAINTENANCE*						
	1-yr plant maintenance	**1**	ls	15,375.00	15,375		
	Watering to grow-in - plantings and general lawns	**1**	ls	15,375.00	15,375		
	SUBTOTAL					539,331	
G30	**CIVIL MECHANICAL UTILITIES**						
331000	*WATER UTILITIES*						
	Allowance for domestic water at new field and field house	**1**	ls	128,125.00	128,125		
	SUBTOTAL					128,125	
	Sanitary						
	Allowance for sewer service at new field and field house	**1**	ls	76,875.00	76,875		
	SUBTOTAL					76,875	
	STORM DRAINAGE						
	Allowance for sewer service at new field and field house	**1**	ls	256,250.00	256,250		
	SUBTOTAL					256,250	
220001	*NATURAL GAS*						
	Allowance for gas service	**1**	ls	10,250.00	10,250		
	SUBTOTAL					10,250	
G40	**ELECTRICAL UTILITIES**						

PM&C

South Kingston High School
Wakefield, RI

14-Jun-23

Schematic Design Estimate

	CSI CODE	DESCRIPTION	QTY	UNIT	UNIT COST	EST'D COST	SUB TOTAL	TOTAL COST
	SITEWORK							
183		Civil Scope for Electrical						
184		Pole bases	**1**	ls	10,250.00	10,250		
185		Excavation & backfill:						
186		Power & Communication for future Field House (assumes direct buried)	**300**	lf	41.00	12,300		
187		Power & Communication to Scoreboard: (assumes direct buried)	**350**	lf	20.50	7,175		
188		Site lighting, EV & security circuitry	**5,000**	lf	6.15	30,750		
189		SUBTOTAL					60,475	
190								
191		Power						
192		Distribution equipment in Middle School for Site Lighting, allow	**1**	ls	20,500.00	20,500		
193		Distribution equipment in Middle School for EV stations, allow	**1**	ls	5,125.00	5,125		
194		Distribution equipment in Middle School for Spots field systems, allow	**1**	ls	20,500.00	20,500		
195		Power empty PVC for future Field House (assumes direct buried)	**300**	lf	25.63	7,689		
196		Communications						
197		Communication empty PVC for future Field House (assumes direct buried)	**300**	lf	20.50	6,150		
198		Site Lighting						
199		Site lighting, allow	**1**	ls	256,250.00	256,250		
200		Lighting to parking areas				Included above		
201		Lighting to Pickle ball court				Included above		
202		Lighting in general pathways				Included above		
203		Installation, grounding & circuitry				Included above		
204		Sports Field:						
205		Sports field lighting, allow Musco style system	**1**	ls	615,000.00	615,000		
206		Installation & circuitry				Included above		
207		Scoreboard:						
208		Power to Scoreboard: Cat cabling in PVC (assumes direct buried)	**350**	lf	10.25	3,588		
209		Communication to Scoreboard: Cat cabling in PVC (assumes direct buried)	**350**	lf	10.25	3,588		
210		Power & communication connections at Scoreboard, allow	**1**	ls	1,025.00	1,025		
211		Audio/announce system at field area, allow	**1**	ls	30,750.00	30,750		
212		Audio system rough-in				Included above		
213		Miscellaneous power receptacles, allow	**1**	ls	5,125.00	5,125		
214		Site Security						
215		Site security, pole mounted cameras connected to Middle School head-end, allow	**1**	ls	35,875.00	35,875		
216		EV Charging Stations						
217		EV charging station, allow dual station	**4**	ea	15,375.00	61,500		
218		Installation, concrete base & circuitry				Included above		
219		Temp service	**1**	ls	10,250.00	10,250		
220		SUBTOTAL					1,082,915	
221								
222		**TOTAL - SITE DEVELOPMENT PACKAGE**						***$11,095,845***

South Kingstown School District
RIDE STAGE II Deferred Maintenance Projects
Executive Summary
7/9/2023

		Facilities					
CSI Code	Description	**Peace Dale ES**	**Broad Rock MS**	**Matunuck ES**	**West Kingstown ES**	**Hazard Building**	**Totals**
02000	Existing Conditions			$15,500	$15,500	$161,016	**$192,016**
04000	Masonry	$92,579	$142,284	$69,601	$69,601	$198,500	**$572,565**
06000	Wood & Composites	$85,808				$301,560	**$387,368**
07000	Thermal & Moisture Protection	$1,048,911	$2,516,968	$235,409	$235,409	$461,884	**$4,498,581**
08000	Openings	$122,343	$8,487	$467,949	$467,949	$399,974	**$1,466,702**
09000	Finishes	$2,349,394	$1,619,197	$435,500	$428,965	$436,659	**$5,269,715**
10000	Specialty Items	$29,836		$161,617	$161,617	$55,383	**$408,453**
11000	Equipment			$57,191	$57,191		**$114,382**
12000	Furnishings	$272,644	$124,077	$37,223	$37,223	$203,585	**$674,752**
13000	Special Construction	$275,000	$275,000	$275,000	$275,000	$871,173	**$1,971,173**
22000-26000	Mechanical, Electrical & Plumbing	$2,230,028	$2,432,356	$384,578	$303,645	$1,296,858	**$6,647,465**
28000	Electronic Safety & Security	$135,809	$748,041	$426,416	$419,048	$200,142	**$1,929,456**
32000	Exterior Improvements	$132,799	$182,011	$252,618	$264,554	$35,391	**$867,373**
Totals		**$6,775,150**	**$8,048,421**	**$2,818,602**	**$2,735,702**	**$4,622,124**	**$25,000,000**

TOTUS
pre construction services, llc.

South Kingstown School District
Peace Dale Elementary School
RIDE STAGE II Deferred Maintenance Projects
10-Jul-23

Item No.	Projected Scope of Work	Quantity	Unit	Estimate
Item 1	Emergency repair/replacement contingency	1	LPSM	$ 275,000
Item 2	Install fire alarm initiating devices	7	EACH	$ 12,827
Item 3	Upgrade/Replace fire alarm system	9,850	SQFT	$ 73,262
Item 4	Repair sidewalks	225	SQFT	$ 5,122
Item 5	Refinish handrails	310	LNFT	$ 7,333
Item 6	Replace damaged exterior wall trim	350	LNFT	$ 9,801
Item 7	Caulk exterior wall Joints	500	LNFT	$ 11,970
Item 8	Replace induction fans (1/8 hp)	3	EACH	$ 38,427
Item 9	Replace exhaust/induction fans (5 hp)	4	EACH	$ 39,031
Item 10	Clean exterior brick masonry	5,000	SQFT	$ 45,957
Item 11	Repoint exterior brick masonry	2,000	SQFT	$ 46,622
Item 12	Replace fire alarm initiating devices	60	EACH	$ 49,720
Item 13	Repair bituminous parking lot	775	SQYD	$ 63,648
Item 14	Replace/Repair chain link fencing	1,450	LNFT	$ 64,029
Item 15	Upgrade/Repair/Replace soffit	2,700	SQFT	$ 76,007
Item 16	Upgrade lavatory countertops	100	LNFT	$ 94,299
Item 17	Replace 30 ton HVAC unit	1	EACH	$ 109,740
Item 18	Replace 25 ton air handling unit	1	EACH	$ 97,121
Item 19	Replace heating-only fan coil units (5 ton)	8	EACH	$ 124,170
Item 20	Replace exhaust/induction fans (3 hp)	16	EACH	$ 143,046
Item 21	Replace ceramic tile flooring	5,400	SQFT	$ 228,523
Item 22	Replace slate roofing	69	SQ	$ 271,062
Item 23	Replace 10 ton HVAC units	14	EACH	$ 341,244
Item 24	Replace hot water boilers	2	EACH	$ 525,082
Item 25	Install wet pipe sprinkler	85,500	SQFT	$ 812,167
Item 26	Replace siding	60	SQFT	$ 5,735
Item 27	Replace select hollow metal door frames	5	EACH	$ 5,828
Item 28	Replace wood doors	5	EACH	$ 21,695
Item 29	Replace gutters	400	LNFT	$ 23,841
Item 30	Replace interior signage	85,500	SQFT	$ 29,836
Item 31	Recaulk windows	1,640	LNFT	$ 39,345
Item 32	Replace carpeting	400	SQYD	$ 39,922
Item 33	Upgrade hollow metal doors and frames	30	EACH	$ 94,820
Item 34	Replace gym wall padding	10,000	SQFT	$ 178,345
Item 35	Replace resilient tile flooring	33,000	SQFT	$ 294,941
Item 36	Paint building interior	85,500	SQFT	$ 580,290
Item 37	Replace EPDM roofing	125	SQ	$ 696,958
Item 38	Replace acoustical tile ceiling and grid	72,675	SQ	$ 1,198,385
		TOTALS		**$ 6,775,150**

TOTUS
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South Kingstown School District

Peace Dale Elementary School

Item 1 - Emergency Repair/Replacement Contingency

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
13000 SPECIAL CONSTRUCTION				
Emergency Repair/Replacement Contingency	1 LPSM	220,000.00	$220,000	
Subtotal			**$220,000**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$220,000**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	20,625.00	$20,625	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	16,500.00	$16,500	
Owner Costs (1 1/2%)	1 LPSM	4,125.00	$4,125	
Project Contingency & Escalation (5%)	1 LPSM	13,750.00	$13,750	
SUBTOTAL SOFT COSTS BUDGET			**$55,000**	
TOTAL PROJECT BUDGET			**$275,000**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 2 - Install Fire Alarm Initiating Devices

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
01000 FIELD GENERAL REQUIREMENTS				
Progress Cleaning	7 EACH	7.68	$54	
Final Cleaning	7 EACH	4.48	$31	
Protection	7 EACH	86.50	$606	
Subtotal			**$691**	
09500 ACOUSTICAL CEILING				
Remove & Reinstall Acoustical Ceiling	480 SQFT	5.62	$2,698	
Subtotal			**$2,698**	
26000 ELECTRICAL				
Conductors & Raceway	350 LNFT	8.75	$3,063	
Subtotal			**$3,063**	
28000 ELECTRONIC SAFETY & SECURITY				
Fire Alarm Initiating Device (including programming)	7 EACH	494.64	$3,462	
Mounting Box	7 EACH	49.92	$349	
Subtotal			**$3,812**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$10,263**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	961.58	$962	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	769.26	$769	
Owner Costs (1 1/2%)	1 LPSM	192.32	$192	
Project Contingency & Escalation (5%)	1 LPSM	641.05	$641	
SUBTOTAL SOFT COSTS BUDGET			**$2,564**	
TOTAL PROJECT BUDGET			**$12,827**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 3 - Upgrade/Replace Fire Alarm System

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
28000 ELECTRONIC SAFETY & SECURITY				
Demolish Fire Detection System	7,610 SQFT	0.70	$5,327	
Disposal of Debris	1 TONS	125.00	$101	
Fire Detection System	7,610 SQFT	6.99	$53,182	
Subtotal			**$58,610**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$58,610**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	5,494.65	$5,495	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	4,395.72	$4,396	
Owner Costs (1 1/2%)	1 LPSM	1,098.93	$1,099	
Project Contingency & Escalation (5%)	1 LPSM	3,663.10	$3,663	
SUBTOTAL SOFT COSTS BUDGET			**$14,652**	
TOTAL PROJECT BUDGET			**$73,262**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 4 - Repair Sidewalks

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPOVEMENTS				
Demolish Sidewalk	225 SQFT	2.79	$628	
Disposal of Debris	225 SQFT	3.00	$675	
Compaction	225 SQFT	0.07	$16	
Aggregate Base	225 SQFT	0.41	$92	
Fine Grading	225 SQFT	0.89	$200	
Formwork	225 SQFT	3.45	$776	
4"PCC Sidewalk w/ Broom Finish	225 SQFT	7.60	$1,710	
Subtotal			**$4,098**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$4,098**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	384.15	$384	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	307.32	$307	
Owner Costs (1 1/2%)	1 LPSM	76.83	$77	
Project Contingency & Escalation (5%)	1 LPSM	256.10	$256	
SUBTOTAL SOFT COSTS BUDGET			**$1,024**	
TOTAL PROJECT BUDGET			**$5,122**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 5 - Refinish Handrails

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09900 Paint & Coatings				
Protection of Adjacent Materials	310 LNFT	0.44	$137	
Surface Preparation	310 LNFT	2.98	$924	
Primer Coat	310 LNFT	7.30	$2,263	
Finish Coat	310 LNFT	8.20	$2,542	
Subtotal			**$5,866**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$5,866**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	549.98	$550	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	439.98	$440	
Owner Costs (1 1/2%)	1 LPSM	110.00	$110	
Project Contingency & Escalation (5%)	1 LPSM	366.65	$367	
SUBTOTAL SOFT COSTS BUDGET			**$1,467**	
TOTAL PROJECT BUDGET			**$7,333**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 6 - Replace Exterior Wall Trim

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
06000 WOOD & COMPOSITES				
Replace & Finish Exterior Wood Trim to 6" (1st & 2nd Floors)	350 LNFT	22.33	$7,816	
Disposal of Debris	350 LBS	0.07	$25	
Subtotal			**$7,841**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$7,841**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	735.08	$735	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	588.06	$588	
Owner Costs (1 1/2%)	1 LPSM	147.02	$147	
Project Contingency & Escalation (5%)	1 LPSM	490.05	$490	
SUBTOTAL SOFT COSTS BUDGET			**$1,960**	
TOTAL PROJECT BUDGET			**$9,801**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 7 - Exterior Caulk Wall Joints

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
Access (1st & 2nd floor)	500 LNFT	11.95	$5,976	
Cut Out Caulk & Re-Caulk	500 LNFT	7.20	$3,600	
Subtotal			**$9,576**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$9,576**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	897.75	$898	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	718.20	$718	
Owner Costs (1 1/2%)	1 LPSM	179.55	$180	
Project Contingency & Escalation (5%)	1 LPSM	598.50	$599	
SUBTOTAL SOFT COSTS BUDGET			**$2,394**	
TOTAL PROJECT BUDGET			**$11,970**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 8 - Replace Induction Fan (1/8HP)

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish 1/8HP Induction Fan	3 EACH	1,239.00	$3,717	
Disposal of Debris	3 EACH	2.25	$7	
1/8HP Induction Fan	3 EACH	4,856.00	$14,568	
Balancing	3 EACH	675.00	$2,025	
Controls & Programming	3 EACH	3,261.00	$9,783	
Subtotal			**$30,100**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	3 LPSM	214.00	$642	
Subtotal			**$642**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$30,742**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,882.03	$2,882	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,305.62	$2,306	
Owner Costs (1 1/2%)	1 LPSM	576.41	$576	
Project Contingency & Escalation (5%)	1 LPSM	1,921.35	$1,921	
SUBTOTAL SOFT COSTS BUDGET			**$7,685**	
TOTAL PROJECT BUDGET			**$38,427**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 9 - Replace Exhaust/Induction Fans (5HP)

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish 5HP Induction Fan	4 EACH	850.00	$3,400	
Disposal of Debris	4 EACH	9.15	$37	
5HP Wall Mount Exhaust Fan w/ Shutter	4 EACH	4,989.00	$19,956	
Balancing	4 EACH	450.00	$1,800	
Controls & Programming	4 EACH	1,288.00	$5,152	
Subtotal			**$30,345**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	4 LPSM	220.00	$880	
Subtotal			**$880**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$31,225**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,927.33	$2,927	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,341.86	$2,342	
Owner Costs (1 1/2%)	1 LPSM	585.47	$585	
Project Contingency & Escalation (5%)	1 LPSM	1,951.55	$1,952	
SUBTOTAL SOFT COSTS BUDGET			**$7,806**	
TOTAL PROJECT BUDGET			**$39,031**	

TOTUS

pre construction services, llc.

South Kingstown School District

Peace Dale Elementary School

Item 10 - Clean Exterior Brick Masonry

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
04000 MASONRY				
Access to Upper Levels	5,000 SQFT	1.91	$9,565	
Clean Exterior Masonry (average soil & staining)	5,000 SQFT	5.44	$27,200	
Subtotal			**$36,765**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$36,765**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	3,446.85	$3,447	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,757.48	$2,757	
Owner Costs (1 1/2%)	1 LPSM	689.37	$689	
Project Contingency & Escalation (5%)	1 LPSM	2,297.90	$2,298	
SUBTOTAL SOFT COSTS BUDGET			**$9,192**	
TOTAL PROJECT BUDGET			**$45,957**	

TOTUS

pre construction services, llc.

South Kingstown School District

Peace Dale Elementary School

Item 11 - Repoint Exterior Brick Masonry

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
04000 MASONRY				
Tuck Point (1st & 2nd Floors)	2,000 SQFT	18.65	$37,298	
Subtotal			**$37,298**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$37,298**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	3,496.65	$3,497	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,797.32	$2,797	
Owner Costs (1 1/2%)	1 LPSM	699.33	$699	
Project Contingency & Escalation (5%)	1 LPSM	2,331.10	$2,331	
SUBTOTAL SOFT COSTS BUDGET			**$9,324**	
TOTAL PROJECT BUDGET			**$46,622**	

TOTUS

pre construction services, llc.

South Kingstown School District

Peace Dale Elementary School

Item 12 - Replace Fire Alarm Initiating Devices

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
28000 ELECTRONIC SAFETY & SECURITY				
Demolish Alarm Initiating Device	60 EACH	41.00	$2,460	
Fire Alarm Initiating Device (including programming)	60 EACH	621.94	$37,316	
Subtotal			**$39,776**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$39,776**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	3,729.00	$3,729	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,983.20	$2,983	
Owner Costs (1 1/2%)	1 LPSM	745.80	$746	
Project Contingency & Escalation (5%)	1 LPSM	2,486.00	$2,486	
SUBTOTAL SOFT COSTS BUDGET			**$9,944**	
TOTAL PROJECT BUDGET			**$49,720**	

TOTUS

pre construction services, llc.

South Kingstown School District

Peace Dale Elementary School

Item 13 - Repair Bituminous Parking Lot

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPROVEMENTS				
Parking Lot Cut Out & Patch	775 SQYD	65.70	$50,918	
Subtotal			**$50,918**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$50,918**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,773.60	$4,774	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,818.88	$3,819	
Owner Costs (1 1/2%)	1 LPSM	954.72	$955	
Project Contingency & Escalation (5%)	1 LPSM	3,182.40	$3,182	
SUBTOTAL SOFT COSTS BUDGET			**$12,730**	
TOTAL PROJECT BUDGET			**$63,648**	

TOTUS

pre construction services, llc.

South Kingstown School District

Peace Dale Elementary School

Item 14 - Install Fire Alarm Initiating Devices

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPROVEMENTS				
Demolish Chain Link Fence	1,260 LNFT	6.23	$7,854	
Disposal of Debris	1,260 LNFT	0.82	$1,034	
Chain Link Fence	1,260 LNFT	33.60	$42,336	
Subtotal			**$51,223**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$51,223**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,802.18	$4,802	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,841.74	$3,842	
Owner Costs (1 1/2%)	1 LPSM	960.44	$960	
Project Contingency & Escalation (5%)	1 LPSM	3,201.45	$3,201	
SUBTOTAL SOFT COSTS BUDGET			**$12,806**	
TOTAL PROJECT BUDGET			**$64,029**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 15 - Upgrade/Repair/Replace Soffit

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
06000 WOOD & COMPOSITES				
Access	2,700 SQFT	4.37	$11,799	
Soffit Demolition	2,700 SQFT	4.58	$12,366	
Soffit	2,700 SQFT	13.57	$36,641	
Subtotal			**$60,806**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$60,806**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	5,700.53	$5,701	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	4,560.42	$4,560	
Owner Costs (1 1/2%)	1 LPSM	1,140.11	$1,140	
Project Contingency & Escalation (5%)	1 LPSM	3,800.35	$3,800	
SUBTOTAL SOFT COSTS BUDGET			**$15,201**	
TOTAL PROJECT BUDGET			**$76,007**	

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South Kingstown School District

Peace Dale Elementary School

Item 16 - Upgrade Lavatory Countertops

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
12000 FURNISHINGS				
Demolish Countertop	100 LNFT	12.68	$1,268	
Disposal of Debris	100 LNFT	1.49	$149	
Solid Surface Countertop	100 LNFT	225.72	$22,572	
Subtotal			**$23,989**	
22000 PLUMBING				
Remove & Reinstall Vanity Bowl	100 LNFT	514.50	$51,450	
Subtotal			**$51,450**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$75,439**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	7,072.43	$7,072	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	5,657.94	$5,658	
Owner Costs (1 1/2%)	1 LPSM	1,414.49	$1,414	
Project Contingency & Escalation (5%)	1 LPSM	4,714.95	$4,715	
SUBTOTAL SOFT COSTS BUDGET			**$18,860**	
TOTAL PROJECT BUDGET			**$94,299**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 17 - Replace 30 Ton Air Handling Unit

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Demolish Pipe & Fittings	1 EACH	144.72	$145	
Pipe & Fittings	1 EACH	2,857.00	$2,857	
Subtotal			**$3,002**	
23000 HVAC				
Demolish 30T Air Handling Unit	1 EACH	1,449.00	$1,449	
Disposal of Debris	1 EACH	341.00	$341	
25T Packaged AHU	1 EACH	81,068.00	$81,068	
Subtotal			**$82,858**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	1 EACH	881.50	$882	
Disconnect Switch	1 EACH	1,051.00	$1,051	
Subtotal			**$1,933**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$87,792**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	8,230.43	$8,230	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	6,584.34	$6,584	
Owner Costs (1 1/2%)	1 LPSM	1,646.09	$1,646	
Project Contingency & Escalation (5%)	1 LPSM	5,486.95	$5,487	
SUBTOTAL SOFT COSTS BUDGET			**$21,948**	
TOTAL PROJECT BUDGET			**$109,740**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 18 - Replace 25 Ton Air Handling Unit

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Demolish Pipe & Fittings	1 EACH	133.60	$134	
Pipe & Fittings	1 EACH	2,829.00	$2,829	
Subtotal			**$2,963**	
23000 HVAC				
Demolish 25T Air Handling Unit	1 EACH	1,329.00	$1,329	
Disposal of Debris	1 EACH	312.50	$313	
25T Packaged AHU	1 EACH	71,293.00	$71,293	
Subtotal			**$72,935**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	1 EACH	798.00	$798	
Disconnect Switch	1 EACH	1,002.00	$1,002	
Subtotal			**$1,800**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$77,697**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	7,284.08	$7,284	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	5,827.26	$5,827	
Owner Costs (1 1/2%)	1 LPSM	1,456.82	$1,457	
Project Contingency & Escalation (5%)	1 LPSM	4,856.05	$4,856	
SUBTOTAL SOFT COSTS BUDGET			**$19,424**	
TOTAL PROJECT BUDGET			**$97,121**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 19 - Replace Heating Only Fan Coil Units (5 Ton)

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish 5T Fan Coil Unit	8 EACH	126.00	$1,008	
Ductwork Demolition	8 EACH	129.00	$1,032	
Pipe & Fitting Demolition	8 EACH	136.36	$1,091	
Dump Charges	8 EACH	36.00	$288	
5T Fan Coil Unit	8 EACH	5,201.00	$41,608	
Ductwork	8 EACH	928.50	$7,428	
Duct Insulation	8 EACH	475.32	$3,803	
Pipe & Fittings	8 EACH	660.52	$5,284	
Valves	8 EACH	1,855.00	$14,840	
Pipe Insulation	8 EACH	337.37	$2,699	
Balancing	8 EACH	816.00	$6,528	
Controls	8 EACH	747.40	$5,979	
Subtotal			**$91,588**	
26000 ELECTRICAL				
Motor Connections	8 EACH	226.00	$1,808	
Disconnect Switch	8 EACH	742.51	$5,940	
Subtotal			**$7,748**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$99,336**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	9,312.75	$9,313	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	7,450.20	$7,450	
Owner Costs (1 1/2%)	1 LPSM	1,862.55	$1,863	
Project Contingency & Escalation (5%)	1 LPSM	6,208.50	$6,209	
SUBTOTAL SOFT COSTS BUDGET			**$24,834**	
TOTAL PROJECT BUDGET			**$124,170**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 20 - Replace Exhaust/Induction Fans (3HP)

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish 3HP Induction Fan	16 EACH	680.00	$10,880	
Disposal of Debris	16 EACH	8.29	$133	
3HP Wall Mount Exhaust Fan w/ Shutter	16 EACH	4,528.00	$72,448	
Balancing	16 EACH	450.00	$7,200	
Controls & Programming	16 EACH	1,286.00	$20,576	
Subtotal			**$111,237**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	16 LPSM	200.00	$3,200	
Subtotal			**$3,200**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$114,437**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	10,728.45	$10,728	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	8,582.76	$8,583	
Owner Costs (1 1/2%)	1 LPSM	2,145.69	$2,146	
Project Contingency & Escalation (5%)	1 LPSM	7,152.30	$7,152	
SUBTOTAL SOFT COSTS BUDGET			**$28,609**	
TOTAL PROJECT BUDGET			**$143,046**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 21 - Replace Ceramic Tile Flooring

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Ceramic Tile Flooring	5,400 SQFT	3.54	$19,116	
Disposal of Debris	5,400 SQFT	0.22	$1,162	
Surface Preparation	5,400 SQFT	7.50	$40,500	
Ceramic Tile	5,400 SQFT	22.60	$122,040	
Subtotal			**$182,818**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$182,818**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	17,139.23	$17,139	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	13,711.38	$13,711	
Owner Costs (1 1/2%)	1 LPSM	3,427.85	$3,428	
Project Contingency & Escalation (5%)	1 LPSM	11,426.15	$11,426	
SUBTOTAL SOFT COSTS BUDGET			**$45,705**	
TOTAL PROJECT BUDGET			**$228,523**	

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South Kingstown School District

Peace Dale Elementary School

Item 22 - Replace Slate Roofing

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
Selective Demolition	69 SQ	240.00	$16,560	
Disposal of Debris	69 SQ	7.76	$535	
Ice & Water Shield	69 SQ	250.00	$17,250	
Slate Shingles	69 SQ	2,645.00	$182,505	
Subtotal			**$216,850**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$216,850**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	20,329.65	$20,330	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	16,263.72	$16,264	
Owner Costs (1 1/2%)	1 LPSM	4,065.93	$4,066	
Project Contingency & Escalation (5%)	1 LPSM	13,553.10	$13,553	
SUBTOTAL SOFT COSTS BUDGET			**$54,212**	
TOTAL PROJECT BUDGET			**$271,062**	

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South Kingstown School District

Peace Dale Elementary School

Item 23 - Replace 10 Ton HVAC Unit

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish 10T Air Handling Unit	14 EACH	3,525.00	$49,350	
Disposal of Debris	14 EACH	30.68	$429	
10T Air Handling Unit	14 EACH	15,944.00	$223,216	
Subtotal			**$272,995**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$272,995**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	25,593.30	$25,593	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	20,474.64	$20,475	
Owner Costs (1 1/2%)	1 LPSM	5,118.66	$5,119	
Project Contingency & Escalation (5%)	1 LPSM	17,062.20	$17,062	
SUBTOTAL SOFT COSTS BUDGET			**$68,249**	
TOTAL PROJECT BUDGET			**$341,244**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 24 - Replace Hot Water Boilers

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish 2,000MBH Boiler & Trim	2 EACH	9,408.00	$18,816	
Disposal of Debris	2 EACH	625.00	$1,250	
2,000MBH Boilers	2 EACH	200,000.00	$400,000	
Subtotal			**$420,066**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$420,066**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	39,381.15	$39,381	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	31,504.92	$31,505	
Owner Costs (1 1/2%)	1 LPSM	7,876.23	$7,876	
Project Contingency & Escalation (5%)	1 LPSM	26,254.10	$26,254	
SUBTOTAL SOFT COSTS BUDGET			**$105,016**	
TOTAL PROJECT BUDGET			**$525,082**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 25 - Wet Pipe Sprinkler System

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
21000 Fire Protection				
Wet Pipe Sprinkler System	85,500 SQFT	6.70	$572,850	
Subtotal			**$572,850**	
33000 UTILITIES				
Water Service	600 LNFT	50.31	$30,184	
Wet Tap	1 EACH	3,200.00	$3,200	
Hydrants	2 EACH	12,000.00	$24,000	
Valve Vault	1 EACH	19,500.00	$19,500	
Subtotal			**$76,884**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$649,734**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	60,912.53	$60,913	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	48,730.02	$48,730	
Owner Costs (1 1/2%)	1 LPSM	12,182.51	$12,183	
Project Contingency & Escalation (5%)	1 LPSM	40,608.35	$40,608	
SUBTOTAL SOFT COSTS BUDGET			**$162,433**	
TOTAL PROJECT BUDGET			**$812,167**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 26 - Replace Siding

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
Access	60 SQFT	6.33	$380	
Demolition	60 SQFT	1.14	$68	
Disposal of Debris	60 SQFT	0.24	$14	
Metal Siding & Trim	60 SQFT	68.75	$4,125	
Subtotal			**$4,588**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$4,588**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	430.13	$430	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	344.10	$344	
Owner Costs (1 1/2%)	1 LPSM	86.03	$86	
Project Contingency & Escalation (5%)	1 LPSM	286.75	$287	
SUBTOTAL SOFT COSTS BUDGET			**$1,147**	
TOTAL PROJECT BUDGET			**$5,735**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 27 - Replace Select Hollow Metal Door Frames

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Remove & Reset Door	5 EACH	221.00	$1,105	
Demolish Door Frame	5 EACH	110.50	$553	
Disposal of Debris	5 EACH	8.10	$41	
HM Knock Down Door Frame	5 EACH	405.70	$2,029	
Subtotal			**$3,727**	
09000 FINISHES				
Paint Door Frame	5 EACH	187.00	$935	
Subtotal			**$935**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$4,662**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	437.10	$437	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	349.68	$350	
Owner Costs (1 1/2%)	1 LPSM	87.42	$87	
Project Contingency & Escalation (5%)	1 LPSM	291.40	$291	
SUBTOTAL SOFT COSTS BUDGET			**$1,166**	
TOTAL PROJECT BUDGET			**$5,828**	

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South Kingstown School District

Peace Dale Elementary School

Item 28 - Replace Wood Doors

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Door	5 EACH	63.91	$320	
Disposal of Debris	5 EACH	16.20	$81	
Solid Core Wood Door	5 EACH	537.16	$2,686	
Door Hardware (panic device)	5 EACH	2,664.75	$13,324	
Subtotal			**$16,410**	
09000 FINISHES				
Paint Door	5 EACH	189.12	$946	
Subtotal			**$946**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$17,356**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,627.13	$1,627	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,301.70	$1,302	
Owner Costs (1 1/2%)	1 LPSM	325.43	$325	
Project Contingency & Escalation (5%)	1 LPSM	1,084.75	$1,085	
SUBTOTAL SOFT COSTS BUDGET			**$4,339**	
TOTAL PROJECT BUDGET			**$21,695**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 29 - Replace Gutters

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
Access	400 LNFT	5.28	$2,112	
Demolish Gutters	400 LNFT	2.50	$1,000	
Disposal of Debris	400 LNFT	0.35	$140	
5" Custom K Gutter	400 LNFT	39.55	$15,821	
Subtotal			**$19,073**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$19,073**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,788.08	$1,788	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,430.46	$1,430	
Owner Costs (1 1/2%)	1 LPSM	357.62	$358	
Project Contingency & Escalation (5%)	1 LPSM	1,192.05	$1,192	
SUBTOTAL SOFT COSTS BUDGET			**$4,768**	
TOTAL PROJECT BUDGET			**$23,841**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 30 - Replace Interior Signage

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Interior Plaque Signage	55,510 SQFT	0.43	$23,869	
Subtotal	c		**$23,869**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$23,869**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,237.70	$2,238	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,790.16	$1,790	
Owner Costs (1 1/2%)	1 LPSM	447.54	$448	
Project Contingency & Escalation (5%)	1 LPSM	1,491.80	$1,492	
SUBTOTAL SOFT COSTS BUDGET			**$5,967**	
TOTAL PROJECT BUDGET			**$29,836**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 31 - Recaulk Windows

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
Access (1st & 2nd floor)	1,640 LNFT	11.98	$19,647	
Cut Out Caulk & Re-Caulk	1,640 LNFT	7.21	$11,829	
Subtotal			**$31,476**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$31,476**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,950.88	$2,951	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,360.70	$2,361	
Owner Costs (1 1/2%)	1 LPSM	590.18	$590	
Project Contingency & Escalation (5%)	1 LPSM	1,967.25	$1,967	
SUBTOTAL SOFT COSTS BUDGET			**$7,869**	
TOTAL PROJECT BUDGET			**$39,345**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 32 - Install Fire Alarm Initiating Devices

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Carpet	400 SQYD	4.14	$1,656	
Demolish Rubber Base	400 SQYD	1.46	$584	
Disposal of Debris	400 SQYD	4.05	$1,620	
Commercial Grade Direct Glue Down Carpet	400 SQYD	61.70	$24,678	
Rubber Base	400 SQYD	8.50	$3,400	
Subtotal			**$31,938**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$31,938**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,994.15	$2,994	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,395.32	$2,395	
Owner Costs (1 1/2%)	1 LPSM	598.83	$599	
Project Contingency & Escalation (5%)	1 LPSM	1,996.10	$1,996	
SUBTOTAL SOFT COSTS BUDGET			**$7,984**	
TOTAL PROJECT BUDGET			**$39,922**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 33 - Upgrade Hollow Metal Doors & Frames

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Door Frame	30 EACH	110.50	$3,315	
Demolish Door	30 EACH	63.91	$1,917	
Disposal of Debris	30 EACH	24.30	$729	
HM Knock Down Door Frame	30 EACH	405.70	$12,171	
Solid Core Wood Door	30 EACH	537.16	$16,115	
Door Hardware (passage set)	30 EACH	1,121.33	$33,640	
Subtotal			**$64,572**	
09000 FINISHES				
Paint Door Frame	30 EACH	187.00	$5,610	
Paint Door	30 EACH	189.12	$5,674	
Subtotal			**$11,284**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$75,856**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	7,111.50	$7,112	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	5,689.20	$5,689	
Owner Costs (1 1/2%)	1 LPSM	1,422.30	$1,422	
Project Contingency & Escalation (5%)	1 LPSM	4,741.00	$4,741	
SUBTOTAL SOFT COSTS BUDGET			**$18,964**	
TOTAL PROJECT BUDGET			**$94,820**	

TOTUS pre construction services, llc.

South Kingstown School District

Peace Dale Elementary School

Item 34 - Replace Gym Wall Padding

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
11000 EQUIPMENT				
Demolish Gym Wall Padding	10,000 SQFT	2.46	$24,600	
Disposal of Debris	10,000 SQFT	0.15	$1,476	
Gym Wall Padding	10,000 SQFT	11.66	$116,600	
Subtotal			**$142,676**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$142,676**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	13,375.88	$13,376	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	10,700.70	$10,701	
Owner Costs (1 1/2%)	1 LPSM	2,675.18	$2,675	
Project Contingency & Escalation (5%)	1 LPSM	8,917.25	$8,917	
SUBTOTAL SOFT COSTS BUDGET			**$35,669**	
TOTAL PROJECT BUDGET			**$178,345**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 35 - Replace Resilient Floor Tile

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Flooring	33,000 SQFT	0.18	$5,940	
Demolish Rubber Base	33,000 SQFT	1.47	$48,510	
Disposal of Debris	33,000 SQFT	0.81	$26,730	
Vinyl Composition Tile	33,000 SQFT	3.63	$119,793	
Rubber Base	33,000 SQFT	1.06	$34,980	
Subtotal			**$235,953**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$235,953**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	22,120.58	$22,121	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	17,696.46	$17,696	
Owner Costs (1 1/2%)	1 LPSM	4,424.12	$4,424	
Project Contingency & Escalation (5%)	1 LPSM	14,747.05	$14,747	
SUBTOTAL SOFT COSTS BUDGET			**$58,988**	
TOTAL PROJECT BUDGET			**$294,941**	

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South Kingstown School District

Peace Dale Elementary School

Item 36 - Paint Building Interior

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Interior Patching & Painting	84,561 SQFT	5.49	$464,232	
Subtotal			**$464,232**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$464,232**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	43,521.75	$43,522	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	34,817.40	$34,817	
Owner Costs (1 1/2%)	1 LPSM	8,704.35	$8,704	
Project Contingency & Escalation (5%)	1 LPSM	29,014.50	$29,015	
SUBTOTAL SOFT COSTS BUDGET			**$116,058**	
TOTAL PROJECT BUDGET			**$580,290**	

TOTUS

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South Kingstown School District

Peace Dale Elementary School

Item 37 - Replace EPDM Roofing

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOSITURE PROTECTION				
Hoisting & Rigging	125 SQ	450.00	$56,250	
Fall Protection	125 SQ	235.00	$29,375	
Access	125 SQ	200.00	$25,000	
Demolition	125 SQ	410.00	$51,250	
Disposal of Debris	125 SQ	400.00	$50,000	
Rigid Board Insulation	125 SQ	675.00	$84,375	
Roofing & Flashing	125 SQ	1,490.53	$186,316	
Misc. Progress Cleaning & Weather Protection	125 SQ	600.00	$75,000	
Subtotal		**$4,461**	**$557,566**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$557,566**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	52,271.85	$52,272	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	41,817.48	$41,817	
Owner Costs (1 1/2%)	1 LPSM	10,454.37	$10,454	
Project Contingency & Escalation (5%)	1 LPSM	34,847.90	$34,848	
SUBTOTAL SOFT COSTS BUDGET			**$139,392**	
TOTAL PROJECT BUDGET			**$696,958**	

TOTUS pre construction services, llc.

South Kingstown School District

Peace Dale Elementary School

Item 38 - Replace Acoustical Ceiling Tile & Grid

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Acoustical Ceiling & Grid	72,675 SQFT	1.25	$90,844	
Disposal of Debris	72,675 SQFT	0.09	$6,666	
Acoustical Ceiling & Grid	72,675 SQFT	9.60	$697,680	
Subtotal			**$795,190**	
26000 ELECTRICAL				
Temporary Support for Lights & Ceiling Devices	72,675 SQFT	2.25	$163,519	
Subtotal			**$163,519**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$958,708**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	89,878.88	$89,879	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	71,903.10	$71,903	
Owner Costs (1 1/2%)	1 LPSM	17,975.78	$17,976	
Project Contingency & Escalation (5%)	1 LPSM	59,919.25	$59,919	
SUBTOTAL SOFT COSTS BUDGET			**$239,677**	
TOTAL PROJECT BUDGET			**$1,198,385**	

TOTUS

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South Kingstown School District
Broad Creek Middle School
RIDE STAGE II Deferred Maintenance Projects
10-Jul-23

Item No.	Projected Scope of Work	Quantity	Unit	Estimate
Item 1	Emergency repair/replacement contingency	1	LPSM	$ 275,000
Item 2	Upgrade/Replace fire alarm system	77,781	SQFT	$ 748,041
Item 3	Caulk concrete block walls	230	LNFT	$ 5,510
Item 4	Repoint concrete block walls	450	SQFT	$ 6,048
Item 5	Install GFCI receptacles	20	EACH	$ 6,783
Item 6	Repair bituminous parking lot	969	SQYD	$ 79,575
Item 7	Repair sidewalks	4,550	SQFT	$ 102,436
Item 8	Upgrade lavatory countertops	132	LNFT	$ 124,077
Item 9	Clean exterior brick masonry	14,830	SQFT	$ 136,236
Item 10	Clean ductwork	15,570	LNFT	$ 190,732
Item 11	Remove graffiti and install graffiti resistant treatment	47,887	SQFT	$ 365,922
Item 12	Install wet pipe sprinkler	77,781	SQFT	$ 743,543
Item 13	Replace packaged HVAC Units (20 ton)	13	EACH	$ 1,491,298
Item 14	Replace bituminous roofing	450	SQ	$ 2,511,458
Item 15	Replace select plaster ceilings	142	SQFT	$ 3,394
Item 16	Upgrade hollow metal doors and frames	2	EACH	$ 8,487
Item 17	Refinish hardwood flooring	1,195	SQFT	$ 9,097
Item 18	Replace carpeting	571	SQYD	$ 57,032
Item 19	Replace acoustical tile ceiling and grid	14,535	SQFT	$ 239,677
Item 20	Replace resilient tile flooring	47,140	SQFT	$ 421,344
Item 21	Paint building interior	76,983	SQFT	$ 522,731
		TOTALS		**$ 8,048,421**

TOTUS
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South Kingstown School District

Broad Rock Middle School

Item 1 - Emergency Repair/Replacement Contingency

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
13000 SPECIAL CONSTRUCTION				
Emergency Repair/Replacement Contingency	1 LPSM	220,000.00	$220,000	
Subtotal			**$220,000**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$220,000**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	20,625.00	$20,625	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	16,500.00	$16,500	
Owner Costs (1 1/2%)	1 LPSM	4,125.00	$4,125	
Project Contingency & Escalation (5%)	1 LPSM	13,750.00	$13,750	
SUBTOTAL SOFT COSTS BUDGET			**$55,000**	
TOTAL PROJECT BUDGET			**$275,000**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 2 - Upgrade/Replace Fire Alarm System

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
28000 ELECTRONIC SAFETY & SECURITY				
Demolish Fire Detection System	77,781 SQFT	0.70	$54,369	
Disposal of Debris	3 TONS	125.00	$375	
Fire Detection System	77,781 SQFT	6.99	$543,689	
Subtotal			**$598,433**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$598,433**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	56,103.08	$56,103	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	44,882.46	$44,882	
Owner Costs (1 1/2%)	1 LPSM	11,220.62	$11,221	
Project Contingency & Escalation (5%)	1 LPSM	37,402.05	$37,402	
SUBTOTAL SOFT COSTS BUDGET			**$149,608**	
TOTAL PROJECT BUDGET			**$748,041**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 3 - Caulk Concrete Block Walls

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
Access (1st & 2nd floor)	230 LNFT	11.97	$2,752	
Cut Out Caulk & Re-Caulk	230 LNFT	7.20	$1,656	
Subtotal			**$4,408**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$4,408**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	413.25	$413	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	330.60	$331	
Owner Costs (1 1/2%)	1 LPSM	82.65	$83	
Project Contingency & Escalation (5%)	1 LPSM	275.50	$276	
SUBTOTAL SOFT COSTS BUDGET			**$1,102**	
TOTAL PROJECT BUDGET			**$5,510**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 4 - Repoint Concrete Block Walls

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
04000 MASONRY				
Tuck Point CMU(1st & 2nd Floors)	450 SQFT	10.75	$4,838	
Subtotal			**$4,838**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$4,838**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	453.60	$454	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	362.88	$363	
Owner Costs (1 1/2%)	1 LPSM	90.72	$91	
Project Contingency & Escalation (5%)	1 LPSM	302.40	$302	
SUBTOTAL SOFT COSTS BUDGET			**$1,210**	
TOTAL PROJECT BUDGET			**$6,048**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 5 - Install GFCI Receptacles

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
GFCI Receptacle & Branch Wiring	20 EACH	271.32	$5,426	
Subtotal			**$5,426**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$5,426**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	508.73	$509	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	406.98	$407	
Owner Costs (1 1/2%)	1 LPSM	101.75	$102	
Project Contingency & Escalation (5%)	1 LPSM	339.15	$339	
SUBTOTAL SOFT COSTS BUDGET			**$1,357**	
TOTAL PROJECT BUDGET			**$6,783**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 6 - Repair Bituminous Parking Lot

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPROVEMENTS				
Parking Lot Cut Out & Patch	969 SQYD	65.70	$63,660	
Subtotal			**$63,660**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$63,660**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	5,968.13	$5,968	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	4,774.50	$4,775	
Owner Costs (1 1/2%)	1 LPSM	1,193.63	$1,194	
Project Contingency & Escalation (5%)	1 LPSM	3,978.75	$3,979	
SUBTOTAL SOFT COSTS BUDGET			**$15,915**	
TOTAL PROJECT BUDGET			**$79,575**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 7 - Replace Sidewalks

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPOVEMENTS				
Demolish Sidewalk	4,550 SQFT	2.69	$12,240	
Disposal of Debris	4,550 SQFT	3.00	$13,650	
Compaction	4,550 SQFT	0.07	$332	
Aggregate Base	4,550 SQFT	0.41	$1,855	
Fine Grading	4,550 SQFT	0.89	$4,050	
Formwork	4,550 SQFT	3.45	$15,698	
4"PCC Sidewalk w/ Broom Finish	4,550 SQFT	7.50	$34,125	
Subtotal			**$81,949**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$81,949**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	7,682.70	$7,683	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	6,146.16	$6,146	
Owner Costs (1 1/2%)	1 LPSM	1,536.54	$1,537	
Project Contingency & Escalation (5%)	1 LPSM	5,121.80	$5,122	
SUBTOTAL SOFT COSTS BUDGET			**$20,487**	
TOTAL PROJECT BUDGET			**$102,436**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 8 - Upgrade Lavatory Countertops

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
12000 FURNISHINGS				
Demolish Countertop	132 LNFT	12.68	$1,674	
Disposal of Debris	132 LNFT	1.49	$197	
Solid Surface Countertop	132 LNFT	223.31	$29,477	
Subtotal			**$31,348**	
22000 PLUMBING				
Remove & Reinstall Vanity Bowl	132 LNFT	514.50	$67,914	
Subtotal			**$67,914**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$99,262**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	9,305.78	$9,306	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	7,444.62	$7,445	
Owner Costs (1 1/2%)	1 LPSM	1,861.16	$1,861	
Project Contingency & Escalation (5%)	1 LPSM	6,203.85	$6,204	
SUBTOTAL SOFT COSTS BUDGET			**$24,815**	
TOTAL PROJECT BUDGET			**$124,077**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 9 - Clean Exterior Brick Masonry

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
04000 MASONRY				
Access to Upper Levels	14,830 SQFT	1.91	$28,313	
Clean Exterior Masonry (average soil & staining)	14,830 SQFT	5.44	$80,675	
Subtotal			**$108,989**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$108,989**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	3,446.85	$3,447	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,757.48	$2,757	
Owner Costs (1 1/2%)	1 LPSM	689.37	$689	
Project Contingency & Escalation (5%)	1 LPSM	2,297.90	$2,298	
SUBTOTAL SOFT COSTS BUDGET			**$27,247**	
TOTAL PROJECT BUDGET			**$136,236**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 10 - Clean Ductwork

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
02000 EXISTING CONDITIONS				
Duct Cleaning (4SQFT Average Cross Section)	15,570 LNFT	9.80	$152,586	
Subtotal			**$152,586**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$152,586**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	14,304.90	$14,305	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	11,443.92	$11,444	
Owner Costs (1 1/2%)	1 LPSM	2,860.98	$2,861	
Project Contingency & Escalation (5%)	1 LPSM	9,536.60	$9,537	
SUBTOTAL SOFT COSTS BUDGET			**$38,146**	
TOTAL PROJECT BUDGET			**$190,732**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 11 - Remove Graffiti & Install Graffiti Resistant Treatment

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Graffiti Removal	47,887 SQFT	3.49	$167,284	
Graffiti Treatment Primer	47,887 SQFT	1.25	$59,859	
Graffiti Treatment Top Coat	47,887 SQFT	1.37	$65,596	
Subtotal			**$292,738**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$292,738**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	27,444.15	$27,444	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	21,955.32	$21,955	
Owner Costs (1 1/2%)	1 LPSM	5,488.83	$5,489	
Project Contingency & Escalation (5%)	1 LPSM	18,296.10	$18,296	
SUBTOTAL SOFT COSTS BUDGET			**$73,184**	
TOTAL PROJECT BUDGET			**$365,922**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 12 - Install Wet Pipe Sprinkler

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
21000 Fire Protection				
Wet Pipe Sprinkler System	77,781 SQFT	6.70	$521,170	
Subtotal			**$521,170**	
33000 UTILITIES				
Water Service	536 LNFT	50.31	$26,964	
Wet Tap	1 EACH	3,200.00	$3,200	
Hydrants	2 EACH	12,000.00	$24,000	
Valve Vault	1 EACH	19,500.00	$19,500	
Subtotal			**$73,664**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$594,834**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	55,765.73	$55,766	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	44,612.58	$44,613	
Owner Costs (1 1/2%)	1 LPSM	11,153.15	$11,153	
Project Contingency & Escalation (5%)	1 LPSM	37,177.15	$37,177	
SUBTOTAL SOFT COSTS BUDGET			**$148,709**	
TOTAL PROJECT BUDGET			**$743,543**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 13 - Replace 20 Ton Packaged HVAC Units

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Demolish Pipe & Fittings	13 EACH	133.68	$1,738	
Pipe & Fittings	13 EACH	2,829.00	$36,777	
Subtotal			**$38,515**	
23000 HVAC				
Hoisting & Rigging	13 EACH	3,500.00	$45,500	
Demolish 25T Air Handling Unit	13 EACH	1,329.00	$17,277	
Disposal of Debris	13 EACH	312.50	$4,063	
20T Packaged AHU	13 EACH	81,868.00	$1,064,284	
Subtotal			**$1,131,124**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	13 EACH	798.00	$10,374	
Disconnect Switch	13 EACH	1,002.00	$13,026	
Subtotal			**$23,400**	
		$91,772		
SUBTOTAL CONSTRUCTION COST BUDGET			**$1,193,038**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	111,847.35	$111,847	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	89,477.88	$89,478	
Owner Costs (1 1/2%)	1 LPSM	22,369.47	$22,369	
Project Contingency & Escalation (5%)	1 LPSM	74,564.90	$74,565	
SUBTOTAL SOFT COSTS BUDGET			**$298,260**	
TOTAL PROJECT BUDGET			**$1,491,298**	

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South Kingstown School District

Broad Rock Middle School

Item 14 - Replace Bituminous Roof with EPDM Roofing

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOSITURE PROTECTION				
Hoisting & Rigging	450 SQ	450.00	$202,500	
Fall Protection	450 SQ	235.00	$105,750	
Access	450 SQ	200.00	$90,000	
Demolition	450 SQ	410.00	$184,500	
Disposal of Debris	450 SQ	400.00	$180,000	
Rigid Board Insulation	450 SQ	675.00	$303,750	
Roofing & Flashing	450 SQ	1,494.81	$672,666	
Misc. Progress Cleaning & Weather Protection	450 SQ	600.00	$270,000	
Subtotal		**$4,465**	**$2,009,166**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$2,009,166**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	188,359.35	$188,359	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	150,687.48	$150,687	
Owner Costs (1 1/2%)	1 LPSM	37,671.87	$37,672	
Project Contingency & Escalation (5%)	1 LPSM	125,572.90	$125,573	
SUBTOTAL SOFT COSTS BUDGET			**$502,292**	
TOTAL PROJECT BUDGET			**$2,511,458**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 15 - Replace Select Plaster Ceilings

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Plaster Ceiling Demolition	142 SQFT	2.58	$366	
Disposal of Debris	142 SQFT	0.81	$115	
Gypsum Plaster on Metal Lath	142 SQFT	14.01	$1,990	
Paint Primer & 2 Finish Coats	142 SQFT	1.72	$244	
Subtotal		**$19**	**$2,715**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$2,715**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	254.55	$255	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	203.64	$204	
Owner Costs (1 1/2%)	1 LPSM	50.91	$51	
Project Contingency & Escalation (5%)	1 LPSM	169.70	$170	
SUBTOTAL SOFT COSTS BUDGET			**$679**	
TOTAL PROJECT BUDGET			**$3,394**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 16 - Upgrade Hollow Metal Doors & Frames

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Door Frame	2 EACH	110.50	$221	
Demolish Door	2 EACH	63.91	$128	
Disposal of Debris	2 EACH	24.30	$49	
HM Knock Down Door Frame	2 EACH	405.70	$811	
Solid Core Wood Door	2 EACH	537.16	$1,074	
Door Hardware (passage set)	2 EACH	1,987.83	$3,976	
Subtotal			**$6,038**	
09000 FINISHES				
Paint Door Frame	2 EACH	187.00	$374	
Paint Door	2 EACH	189.12	$378	
Subtotal			**$752**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$6,790**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	636.53	$637	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	509.22	$509	
Owner Costs (1 1/2%)	1 LPSM	127.31	$127	
Project Contingency & Escalation (5%)	1 LPSM	424.35	$424	
SUBTOTAL SOFT COSTS BUDGET			**$1,697**	
TOTAL PROJECT BUDGET			**$8,487**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 17 - Refinish Hardwood Flooring

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 EXISTING CONDITIONS				
Sand & Refinish Strip Flooring	1,195 SQFT	6.09	$7,278	
Subtotal			**$7,278**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$7,278**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	682.28	$682	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	545.82	$546	
Owner Costs (1 1/2%)	1 LPSM	136.46	$136	
Project Contingency & Escalation (5%)	1 LPSM	454.85	$455	
SUBTOTAL SOFT COSTS BUDGET			**$1,819**	
TOTAL PROJECT BUDGET			**$9,097**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 18 - Replace Carpeting

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Carpet	571 SQYD	4.14	$2,364	
Demolish Rubber Base	571 SQYD	1.46	$834	
Disposal of Debris	571 SQYD	4.05	$2,313	
Commercial Grade Direct Glue Down Carpet	571 SQYD	61.70	$35,228	
Rubber Base	571 SQYD	8.56	$4,888	
Subtotal			**$45,626**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$45,626**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,277.40	$4,277	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,421.92	$3,422	
Owner Costs (1 1/2%)	1 LPSM	855.48	$855	
Project Contingency & Escalation (5%)	1 LPSM	2,851.60	$2,852	
SUBTOTAL SOFT COSTS BUDGET			**$11,406**	
TOTAL PROJECT BUDGET			**$57,032**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 19 - Replace Acoustical Tile Ceiling & Grid

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Acoustical Ceiling & Grid	14,535 SQFT	1.25	$18,169	
Disposal of Debris	14,535 SQFT	0.09	$1,333	
Acoustical Ceiling & Grid	14,535 SQFT	9.60	$139,536	
Subtotal			**$159,038**	
26000 ELECTRICAL				
Temporary Support for Lights & Ceiling Devices	14,535 SQFT	2.25	$32,704	
Subtotal			**$32,704**	
		$13		
SUBTOTAL CONSTRUCTION COST BUDGET			**$191,742**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	17,975.78	$17,976	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	14,380.62	$14,381	
Owner Costs (1 1/2%)	1 LPSM	3,595.16	$3,595	
Project Contingency & Escalation (5%)	1 LPSM	11,983.85	$11,984	
SUBTOTAL SOFT COSTS BUDGET			**$47,935**	
TOTAL PROJECT BUDGET			**$239,677**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 20 - Replace Resilient Tile Flooring

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Flooring	47,140 SQFT	0.18	$8,485	
Demolish Rubber Base	47,140 SQFT	1.47	$69,296	
Disposal of Debris	47,140 SQFT	0.81	$38,183	
Vinyl Composition Tile	47,140 SQFT	3.63	$171,142	
Rubber Base	47,140 SQFT	1.06	$49,968	
Subtotal			**$337,075**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$337,075**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	31,600.80	$31,601	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	25,280.64	$25,281	
Owner Costs (1 1/2%)	1 LPSM	6,320.16	$6,320	
Project Contingency & Escalation (5%)	1 LPSM	21,067.20	$21,067	
SUBTOTAL SOFT COSTS BUDGET			**$84,269**	
TOTAL PROJECT BUDGET			**$421,344**	

TOTUS

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South Kingstown School District

Broad Rock Middle School

Item 21 - Paint Building Interior

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Interior Patching & Painting	76,172 SQFT	5.49	$418,185	
Subtotal			**$418,185**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$418,185**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	39,204.83	$39,205	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	31,363.86	$31,364	
Owner Costs (1 1/2%)	1 LPSM	7,840.97	$7,841	
Project Contingency & Escalation (5%)	1 LPSM	26,136.55	$26,137	
SUBTOTAL SOFT COSTS BUDGET			**$104,546**	
TOTAL PROJECT BUDGET			**$522,731**	

TOTUS

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South Kingstown School District
Matunuck Elementary School
RIDE STAGE II Deferred Maintenance Projects
10-Jul-23

Item No.	Projected Scope of Work	Quantity	Unit	Estimate
Item 1	Emergency repair/replacement contingency	1	LPSM	$ 275,000
Item 2	Install emergency lighting	15	EACH	$ 26,805
Item 3	Install exit signage	31	EACH	$ 41,251
Item 4	Upgrade/Replace fire alarm system	44,332	SQFT	$ 426,416
Item 5	Caulk concrete block walls	230	LNFT	$ 5,510
Item 6	Abate pipe fittings	238	EACH	$ 15,500
Item 7	Repoint concrete block walls	1,800	SQFT	$ 24,189
Item 8	Replace countertop lavatories	40	LNFT	$ 37,223
Item 9	Replace gravity vents	12	EACH	$ 40,784
Item 10	Clean exterior masonry	4,940	SQFT	$ 45,412
Item 11	Repair bituminous parking lot	581	SQYD	$ 47,746
Item 12	Replace packaged HVAC units (36,000 btu)	2	EACH	$ 64,320
Item 13	Replace lavatory fixtures	38	EACH	$ 94,380
Item 14	Replace exhaust/induction fans (3 hp)	13	EACH	$ 117,038
Item 15	Repair sidewalks	9,000	SQFT	$ 204,872
Item 16	Replace hollow metal door frames	8	EACH	$ 9,128
Item 17	Replace select plaster ceilings	571	SQFT	$ 13,574
Item 18	Replace interior signage	44,330	SQFT	$ 23,870
Item 19	Replace wood doors	8	EACH	$ 32,542
Item 20	Replace toilet compartments	21	EACH	$ 53,401
Item 21	Replace stage curtain	1	EACH	$ 57,191
Item 22	Upgrade hollow metal doors and frames	20	EACH	$ 63,214
Item 23	Replace marker boards/tack boards/chalkboards	2,080	SQFT	$ 84,346
Item 24	Replace acoustical tile ceiling and grid	7,066	SQFT	$ 116,515
Item 25	Replace aluminum storefront	940	SQFT	$ 175,533
Item 26	Replace aluminum frame windows	1,100	SQFT	$ 187,532
Item 27	Repair bituminous roofing	11,520	SQFT	$ 229,899
Item 28	Paint building interior	44,500	SQFT	$ 305,411
		TOTALS		**$ 2,818,602**

TOTUS
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South Kingstown School District

Matunuck Elementary School

Item 1 - Emergency Repair/Replacement Contingency

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
13000 SPECIAL CONSTRUCTION				
Emergency Repair/Replacement Contingency	1 LPSM	220,000.00	$220,000	
Subtotal			**$220,000**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$220,000**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	20,625.00	$20,625	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	16,500.00	$16,500	
Owner Costs (1 1/2%)	1 LPSM	4,125.00	$4,125	
Project Contingency & Escalation (5%)	1 LPSM	13,750.00	$13,750	
SUBTOTAL SOFT COSTS BUDGET			**$55,000**	
TOTAL PROJECT BUDGET			**$275,000**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 2 - Install Emergency Lights

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
26000 ELECTRICAL				
Emergency Light	15 EACH	649.60	$9,744	
Box	30 EACH	34.00	$1,020	
Conductors & Raceway	750 LNFT	10.00	$7,500	
Terminations	30 EACH	106.00	$3,180	
Subtotal			**$21,444**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$21,444**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	961.58	$962	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	769.26	$769	
Owner Costs (1 1/2%)	1 LPSM	192.32	$192	
Project Contingency & Escalation (5%)	1 LPSM	641.05	$641	
SUBTOTAL SOFT COSTS BUDGET			**$5,361**	
TOTAL PROJECT BUDGET			**$26,805**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 3 - Install Exit Signage

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
26000 ELECTRICAL				
Exit Sign	31 EACH	284.55	$8,821	
Box	62 EACH	34.00	$2,108	
Conductors & Raceway	1,550 LNFT	10.00	$15,500	
Terminations	62 EACH	106.00	$6,572	
Subtotal			**$33,001**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$33,001**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	961.58	$962	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	769.26	$769	
Owner Costs (1 1/2%)	1 LPSM	192.32	$192	
Project Contingency & Escalation (5%)	1 LPSM	641.05	$641	
SUBTOTAL SOFT COSTS BUDGET			**$8,250**	
TOTAL PROJECT BUDGET			**$41,251**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 4 - Upgrade/Replace Fire Alarm System

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
28000 ELECTRONIC SAFETY & SECURITY				
Demolish Fire Detection System	44,332 SQFT	0.70	$30,973	
Disposal of Debris	3 TONS	125.00	$435	
Fire Detection System	44,332 SQFT	6.99	$309,725	
Subtotal			**$341,133**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$341,133**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	31,981.20	$31,981	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	25,584.96	$25,585	
Owner Costs (1 1/2%)	1 LPSM	6,396.24	$6,396	
Project Contingency & Escalation (5%)	1 LPSM	21,320.80	$21,321	
SUBTOTAL SOFT COSTS BUDGET			**$85,283**	
TOTAL PROJECT BUDGET			**$426,416**	

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South Kingstown School District

Matunuck Elementary School

Item 5 - Caulk Concrete Block Walls

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
Access (1st & 2nd floor)	230 LNFT	11.97	$2,752	
Cut Out Caulk & Re-Caulk	230 LNFT	7.20	$1,656	
Subtotal			**$4,408**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$4,408**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	413.25	$413	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	330.60	$331	
Owner Costs (1 1/2%)	1 LPSM	82.65	$83	
Project Contingency & Escalation (5%)	1 LPSM	275.50	$276	
SUBTOTAL SOFT COSTS BUDGET			**$1,102**	
TOTAL PROJECT BUDGET			**$5,510**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 6 - Abate Pipe Fittings

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
02000 EXISTING CONDITIONS				
ACM Pipe Fitting Abatement	238 EACH	52.10	$12,400	
Subtotal			**$12,400**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$12,400**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,162.50	$1,163	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	930.00	$930	
Owner Costs (1 1/2%)	1 LPSM	232.50	$233	
Project Contingency & Escalation (5%)	1 LPSM	775.00	$775	
SUBTOTAL SOFT COSTS BUDGET			**$3,100**	
TOTAL PROJECT BUDGET			**$15,500**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 7 - Repoint Concrete Block Walls

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
04000 MASONRY				
Tuck Point CMU(1st & 2nd Floors)	1,800 SQFT	10.75	$19,351	
Subtotal			**$19,351**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$19,351**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,814.18	$1,814	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,451.34	$1,451	
Owner Costs (1 1/2%)	1 LPSM	362.84	$363	
Project Contingency & Escalation (5%)	1 LPSM	1,209.45	$1,209	
SUBTOTAL SOFT COSTS BUDGET			**$4,838**	
TOTAL PROJECT BUDGET			**$24,189**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 16 - Upgrade Lavatory Countertops

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
12000 FURNISHINGS				
Demolish Countertop	40 LNFT	12.68	$501	
Disposal of Debris	40 LNFT	1.49	$59	
Solid Surface Countertop	40 LNFT	225.72	$8,916	
Subtotal			**$9,476**	
22000 PLUMBING				
Remove & Reinstall Vanity Bowl	40 LNFT	514.00	$20,303	
Subtotal			**$20,303**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$29,778**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,791.73	$2,792	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,233.38	$2,233	
Owner Costs (1 1/2%)	1 LPSM	558.35	$558	
Project Contingency & Escalation (5%)	1 LPSM	1,861.15	$1,861	
SUBTOTAL SOFT COSTS BUDGET			**$7,445**	
TOTAL PROJECT BUDGET			**$37,223**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 9 - Replace Gravity Vents

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Hoisting & Rigging	1 LPSM	3,500.00	$3,500	
Demolish Gravity Vent	12 EACH	200.00	$2,400	
Disposal of Debris	12 EACH	45.00	$540	
Curb Adapter	12 EACH	350.00	$4,200	
Gravity Vent	12 EACH	1,832.25	$21,987	
Subtotal			**$32,627**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$32,627**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	3,058.80	$3,059	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,447.04	$2,447	
Owner Costs (1 1/2%)	1 LPSM	611.76	$612	
Project Contingency & Escalation (5%)	1 LPSM	2,039.20	$2,039	
SUBTOTAL SOFT COSTS BUDGET			**$8,157**	
TOTAL PROJECT BUDGET			**$40,784**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 10 - Clean Exterior Brick Masonry

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
04000 MASONRY				
Access to Upper Levels	4,940 SQFT	1.91	$9,450	
Clean Exterior Masonry (average soil & staining)	4,940 SQFT	5.44	$26,880	
Subtotal			**$36,330**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$36,330**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	3,405.90	$3,406	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,724.72	$2,725	
Owner Costs (1 1/2%)	1 LPSM	681.18	$681	
Project Contingency & Escalation (5%)	1 LPSM	2,270.60	$2,271	
SUBTOTAL SOFT COSTS BUDGET			**$9,082**	
TOTAL PROJECT BUDGET			**$45,412**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 11 - Repair Bituminous Parking Lot

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPROVEMENTS				
Parking Lot Cut Out & Patch	581 SQYD	65.70	$38,197	
Subtotal			**$38,197**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$38,197**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	3,580.95	$3,581	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,864.76	$2,865	
Owner Costs (1 1/2%)	1 LPSM	716.19	$716	
Project Contingency & Escalation (5%)	1 LPSM	2,387.30	$2,387	
SUBTOTAL SOFT COSTS BUDGET			**$9,549**	
TOTAL PROJECT BUDGET			**$47,746**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 12 - Replace 3 Ton Packaged HVAC Units

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Demolish Pipe & Fittings	2 EACH	133.68	$267	
Pipe & Fittings	2 EACH	1,350.00	$2,700	
Subtotal			**$2,967**	
23000 HVAC				
Hoisting & Rigging	2 EACH	1,250.00	$2,500	
Demolish 3T Air Handling Unit	2 EACH	1,273.00	$2,546	
Disposal of Debris	2 EACH	285.00	$570	
3T Packaged AHU	2 EACH	21,910.00	$43,820	
Subtotal			**$49,436**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	2 EACH	212.00	$424	
Disconnect Switch	2 EACH	798.00	$1,596	
Subtotal			**$2,020**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$51,456**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,824.00	$4,824	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,859.20	$3,859	
Owner Costs (1 1/2%)	1 LPSM	964.80	$965	
Project Contingency & Escalation (5%)	1 LPSM	3,216.00	$3,216	
SUBTOTAL SOFT COSTS BUDGET			**$12,864**	
TOTAL PROJECT BUDGET			**$64,320**	

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South Kingstown School District

Matunuck Elementary School

Item 13 - Replace Lavatory Fixtures

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Replace Toilet Room Plumbing Fixtures	38 EACH	1,986.95	$75,504	
Subtotal			**$75,504**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$75,504**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	7,078.50	$7,079	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	5,662.80	$5,663	
Owner Costs (1 1/2%)	1 LPSM	1,415.70	$1,416	
Project Contingency & Escalation (5%)	1 LPSM	4,719.00	$4,719	
SUBTOTAL SOFT COSTS BUDGET			**$18,876**	
TOTAL PROJECT BUDGET			**$94,380**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 14 - Replace Exhaust/Induction Fans (3HP)

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish 3HP Induction Fan	13 EACH	680.00	$8,840	
Disposal of Debris	13 EACH	8.29	$108	
3HP Wall Mount Exhaust Fan w/ Shutter	13 EACH	4,558.00	$59,254	
Balancing	13 EACH	450.00	$5,850	
Controls & Programming	13 EACH	1,306.00	$16,978	
Subtotal			**$91,030**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	13 LPSM	200.00	$2,600	
Subtotal			**$2,600**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$93,630**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	8,777.85	$8,778	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	7,022.28	$7,022	
Owner Costs (1 1/2%)	1 LPSM	1,755.57	$1,756	
Project Contingency & Escalation (5%)	1 LPSM	5,851.90	$5,852	
SUBTOTAL SOFT COSTS BUDGET			**$23,408**	
TOTAL PROJECT BUDGET			**$117,038**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 15 - Repair Sidewalks

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPOVEMENTS				
Demolish Sidewalk	9,000 SQFT	2.79	$25,091	
Disposal of Debris	9,000 SQFT	3.00	$27,000	
Compaction	9,000 SQFT	0.07	$657	
Aggregate Base	9,000 SQFT	0.41	$3,690	
Fine Grading	9,000 SQFT	0.89	$8,010	
Formwork	9,000 SQFT	3.45	$31,050	
4"PCC Sidewalk w/ Broom Finish	9,000 SQFT	7.60	$68,400	
Subtotal			**$163,898**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$163,898**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	15,365.40	$15,365	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	12,292.32	$12,292	
Owner Costs (1 1/2%)	1 LPSM	3,073.08	$3,073	
Project Contingency & Escalation (5%)	1 LPSM	10,243.60	$10,244	
SUBTOTAL SOFT COSTS BUDGET			**$40,974**	
TOTAL PROJECT BUDGET			**$204,872**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 16 - Replace Select Hollow Metal Door Frames

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Remove & Reset Door	8 EACH	221.00	$1,768	
Demolish Door Frame	8 EACH	110.50	$884	
Disposal of Debris	8 EACH	8.10	$65	
HM Down Door Frame	8 EACH	386.20	$3,090	
Subtotal			**$5,806**	
09000 FINISHES				
Paint Door Frame	8 EACH	187.00	$1,496	
Subtotal			**$1,496**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$7,302**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	684.60	$685	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	547.68	$548	
Owner Costs (1 1/2%)	1 LPSM	136.92	$137	
Project Contingency & Escalation (5%)	1 LPSM	456.40	$456	
SUBTOTAL SOFT COSTS BUDGET			**$1,826**	
TOTAL PROJECT BUDGET			**$9,128**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 17 - Replace Select Plaster Ceilings

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Plaster Ceiling Demolition	571 SQFT	2.50	$1,428	
Disposal of Debris	571 SQFT	0.81	$463	
Gypsum Plaster on Metal Lath	571 SQFT	14.01	$8,000	
Paint Primer & 2 Finish Coats	571 SQFT	1.70	$969	
Subtotal			**$10,859**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$10,859**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,018.05	$1,018	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	814.44	$814	
Owner Costs (1 1/2%)	1 LPSM	203.61	$204	
Project Contingency & Escalation (5%)	1 LPSM	678.70	$679	
SUBTOTAL SOFT COSTS BUDGET			**$2,715**	
TOTAL PROJECT BUDGET			**$13,574**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 18 - Replace Interior Signage

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Interior Plaque Signage	44,330 SQFT	0.43	$19,096	
Subtotal			**$19,096**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$19,096**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,790.25	$1,790	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,432.20	$1,432	
Owner Costs (1 1/2%)	1 LPSM	358.05	$358	
Project Contingency & Escalation (5%)	1 LPSM	1,193.50	$1,194	
SUBTOTAL SOFT COSTS BUDGET			**$4,774**	
TOTAL PROJECT BUDGET			**$23,870**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 19 - Replace Wood Doors

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Door	8 EACH	63.91	$511	
Disposal of Debris	8 EACH	16.20	$130	
Solid Core Wood Door	8 EACH	537.16	$4,297	
Door Hardware (panic device)	8 EACH	2,447.75	$19,582	
Subtotal			**$24,520**	
09000 FINISHES				
Paint Door	8 EACH	189.12	$1,513	
Subtotal			**$1,513**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$26,034**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,440.65	$2,441	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,952.52	$1,953	
Owner Costs (1 1/2%)	1 LPSM	488.13	$488	
Project Contingency & Escalation (5%)	1 LPSM	1,627.10	$1,627	
SUBTOTAL SOFT COSTS BUDGET			**$6,508**	
TOTAL PROJECT BUDGET			**$32,542**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 20 - Replace Toilet Compartments

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Demolish Toilet Compartments	17 EACH	325.00	$5,525	
Disposal of Debris	17 EACH	10.00	$170	
Phenolic Toilet Compartments	17 EACH	2,162.35	$37,026	
Subtotal		**$2,497**	**$42,721**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$42,721**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,005.08	$4,005	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,204.06	$3,204	
Owner Costs (1 1/2%)	1 LPSM	801.02	$801	
Project Contingency & Escalation (5%)	1 LPSM	2,670.05	$2,670	
SUBTOTAL SOFT COSTS BUDGET			**$10,680**	
TOTAL PROJECT BUDGET			**$53,401**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 21 - Replace Stage Curtain

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
11000 EQUIPMENT				
Replace Stage Curtain	1 LPSM	45,751.00	$45,751	
Subtotal			**$45,751**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$45,753**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,289.33	$4,289	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,431.46	$3,431	
Owner Costs (1 1/2%)	1 LPSM	857.87	$858	
Project Contingency & Escalation (5%)	1 LPSM	2,859.55	$2,860	
SUBTOTAL SOFT COSTS BUDGET			**$11,438**	
TOTAL PROJECT BUDGET			**$57,191**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 22 - Upgrade Hollow Metal Doors & Frames

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Door Frame	20 EACH	110.50	$2,210	
Demolish Door	20 EACH	63.95	$1,279	
Disposal of Debris	20 EACH	24.30	$486	
HM Knock Down Door Frame	20 EACH	405.70	$8,114	
Solid Core Wood Door	20 EACH	537.16	$10,743	
Door Hardware (passage set)	20 EACH	1,121.33	$22,427	
Subtotal			**$43,049**	
09000 FINISHES				
Paint Door Frame	20 EACH	187.00	$3,740	
Paint Door	20 EACH	189.12	$3,782	
Subtotal			**$7,522**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$50,571**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,741.05	$4,741	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,792.84	$3,793	
Owner Costs (1 1/2%)	1 LPSM	948.21	$948	
Project Contingency & Escalation (5%)	1 LPSM	3,160.70	$3,161	
SUBTOTAL SOFT COSTS BUDGET			**$12,643**	
TOTAL PROJECT BUDGET			**$63,214**	

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South Kingstown School District

Matunuck Elementary School

Item 23 - Replace Markerboards/Tackboards/Chalkboards

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Demolish Wall Mounted Boards	2,080 SQFT	5.15	$10,712	
Disposal of Debris	2,080 SQFT	0.29	$603	
Markerboards/Tackboards/Chalkboards	2,080 SQFT	23.50	$48,882	
Misc Touch-Up	2,080 SQFT	3.50	$7,280	
Subtotal			**$67,477**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$67,477**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	6,325.95	$6,326	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	5,060.76	$5,061	
Owner Costs (1 1/2%)	1 LPSM	1,265.19	$1,265	
Project Contingency & Escalation (5%)	1 LPSM	4,217.30	$4,217	
SUBTOTAL SOFT COSTS BUDGET			**$16,869**	
TOTAL PROJECT BUDGET			**$84,346**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 24 - Replace Acoustical Ceiling Tile & Grid

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Acoustical Ceiling & Grid	7,066 SQFT	1.25	$8,833	
Disposal of Debris	7,066 SQFT	0.09	$647	
Acoustical Ceiling & Grid	7,066 SQFT	9.60	$67,834	
Subtotal			**$77,313**	
26000 ELECTRICAL				
Temporary Support for Lights & Ceiling Devices	7,066 SQFT	2.25	$15,899	
Subtotal			**$15,899**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$93,212**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	8,738.63	$8,739	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	6,990.90	$6,991	
Owner Costs (1 1/2%)	1 LPSM	1,747.73	$1,748	
Project Contingency & Escalation (5%)	1 LPSM	5,825.75	$5,826	
SUBTOTAL SOFT COSTS BUDGET			**$23,303**	
TOTAL PROJECT BUDGET			**$116,515**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 25 - Replace Aluminum Storefront

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Storefront	940 SQFT	22.20	$20,868	
Disposal of Debris	940 SQFT	0.40	$376	
Storefront	940 SQFT	125.89	$118,336	
Misc. Touch-Up	940 SQFT	0.90	$846	
Subtotal			**$140,426**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$140,426**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	13,164.98	$13,165	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	10,531.98	$10,532	
Owner Costs (1 1/2%)	1 LPSM	2,633.00	$2,633	
Project Contingency & Escalation (5%)	1 LPSM	8,776.65	$8,777	
SUBTOTAL SOFT COSTS BUDGET			**$35,107**	
TOTAL PROJECT BUDGET			**$175,533**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 26 - Replace Aluminum Frame Windows

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Access	1,100 SQFT	15.65	$17,215	
Demolish Aluminum Frame Windows	1,100 SQFT	4.24	$4,661	
Disposal of Debris	1,100 SQFT	0.40	$440	
Aluminum Frame Operable Windows	1,100 SQFT	110.00	$121,000	
Caulking & Sealants	1,100 SQFT	5.20	$5,720	
Misc. Touch-Up	1,100 SQFT	0.90	$990	
Subtotal			**$150,026**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$150,026**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	14,064.90	$14,065	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	11,251.92	$11,252	
Owner Costs (1 1/2%)	1 LPSM	2,812.98	$2,813	
Project Contingency & Escalation (5%)	1 LPSM	9,376.60	$9,377	
SUBTOTAL SOFT COSTS BUDGET			**$37,506**	
TOTAL PROJECT BUDGET			**$187,532**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 27 - Repair Bituminous Roofing

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
BUR Membrane Repairs	5,760 SQFT	7.37	$42,453	
Flashing Repair/Replacement	11,520 SQFT	5.78	$66,586	
BUR Membrane Replacement	5,760 SQFT	13.00	$74,880	
Subtotal			**$183,919**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$183,919**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	17,242.43	$17,242	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	13,793.94	$13,794	
Owner Costs (1 1/2%)	1 LPSM	3,448.49	$3,448	
Project Contingency & Escalation (5%)	1 LPSM	11,494.95	$11,495	
SUBTOTAL SOFT COSTS BUDGET			**$45,980**	
TOTAL PROJECT BUDGET			**$229,899**	

TOTUS

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South Kingstown School District

Matunuck Elementary School

Item 28 - Paint Building Interior

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Interior Patching & Painting	44,500 SQFT	5.49	$244,329	
Subtotal			**$244,329**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$244,329**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	22,905.83	$22,906	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	18,324.66	$18,325	
Owner Costs (1 1/2%)	1 LPSM	4,581.17	$4,581	
Project Contingency & Escalation (5%)	1 LPSM	15,270.55	$15,271	
SUBTOTAL SOFT COSTS BUDGET			**$61,082**	
TOTAL PROJECT BUDGET			**$305,411**	

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South Kingstown School District
West Kingstown Elementary School
RIDE STAGE II Deferred Maintenance Projects
10-Jul-23

Item No.	Projected Scope of Work	Quantity	Unit	Estimate
Item 1	Emergency repair/replacement contingency	1	LPSM	$ 275,000
Item 2	Install emergency lighting	13	EACH	$ 23,231
Item 3	Install exit signage	31	EACH	$ 41,251
Item 4	Upgrade/Replace fire alarm system	43,552	SQFT	$ 419,048
Item 5	Caulk concrete block walls	230	LNFT	$ 5,510
Item 6	Abate pipe fittings	238	EACH	$ 15,500
Item 7	Repoint concrete block walls	1,800	SQFT	$ 24,189
Item 8	Replace countertop lavatories	40	LNFT	$ 37,223
Item 9	Replace gravity vents	4	EACH	$ 16,511
Item 10	Clean exterior masonry	4,940	SQFT	$ 45,412
Item 11	Repair bituminous parking lot	727	SQYD	$ 59,682
Item 12	Replace packaged HVAC units (36,000 btu)	2	EACH	$ 64,320
Item 13	Replace lavatory fixtures	42	EACH	$ 104,315
Item 14	Replace exhaust/induction fans (3 hp)	13	EACH	$ 54,017
Item 15	Repair sidewalks	9,000	SQFT	$ 204,872
Item 16	Replace hollow metal door frames	8	EACH	$ 9,128
Item 17	Replace select plaster ceilings	571	SQFT	$ 13,574
Item 18	Replace interior signage	4,430	SQFT	$ 23,870
Item 19	Replace wood doors	8	EACH	$ 32,542
Item 20	Replace toilet compartments	21	EACH	$ 53,401
Item 21	Replace stage curtain	1	EACH	$ 57,191
Item 22	Upgrade hollow metal doors and frames	20	EACH	$ 63,214
Item 23	Replace marker boards/tack boards/chalkboards	2,080	SQFT	$ 84,346
Item 24	Replace acoustical tile ceiling and grid	7,066	SQFT	$ 116,515
Item 25	Replace aluminum storefront	940	SQFT	$ 175,533
Item 26	Replace aluminum frame windows	1,100	SQFT	$ 187,532
Item 27	Repair bituminous roofing	11,520	SQFT	$ 229,899
Item 28	Paint building interior	43,552	SQFT	$ 298,876
		TOTALS		**$ 2,735,702**

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South Kingstown School District

West Kingstown Elementary School

Item 1 - Emergency Repair/Replacement Contingency

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
13000 SPECIAL CONSTRUCTION				
Emergency Repair/Replacement Contingency	1 LPSM	220,000.00	$220,000	
Subtotal			**$220,000**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$220,000**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	20,625.00	$20,625	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	16,500.00	$16,500	
Owner Costs (1 1/2%)	1 LPSM	4,125.00	$4,125	
Project Contingency & Escalation (5%)	1 LPSM	13,750.00	$13,750	
SUBTOTAL SOFT COSTS BUDGET			**$55,000**	
TOTAL PROJECT BUDGET			**$275,000**	

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South Kingstown School District

West Kingstown Elementary School

Item 2 - Install Emergency Lights

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
26000 ELECTRICAL				
Emergency Light	13 EACH	649.60	$8,445	
Box	26 EACH	34.00	$884	
Conductors & Raceway	650 LNFT	10.00	$6,500	
Terminations	26 EACH	106.00	$2,756	
Subtotal			**$18,585**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$18,585**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	961.58	$962	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	769.26	$769	
Owner Costs (1 1/2%)	1 LPSM	192.32	$192	
Project Contingency & Escalation (5%)	1 LPSM	641.05	$641	
SUBTOTAL SOFT COSTS BUDGET			**$4,646**	
TOTAL PROJECT BUDGET			**$23,231**	

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South Kingstown School District

West Kingstown Elementary School

Item 3 - Install Exit Signage

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
26000 ELECTRICAL				
Exit Sign	31 EACH	284.55	$8,821	
Box	62 EACH	34.00	$2,108	
Conductors & Raceway	1,550 LNFT	10.00	$15,500	
Terminations	62 EACH	106.00	$6,572	
Subtotal			**$33,001**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$33,001**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	961.58	$962	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	769.26	$769	
Owner Costs (1 1/2%)	1 LPSM	192.32	$192	
Project Contingency & Escalation (5%)	1 LPSM	641.05	$641	
SUBTOTAL SOFT COSTS BUDGET			**$8,250**	
TOTAL PROJECT BUDGET			**$41,251**	

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South Kingstown School District

West Kingstown Elementary School

Item 4 - Upgrade/Replace Fire Alarm System

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
28000 ELECTRONIC SAFETY & SECURITY				
Demolish Fire Detection System	43,552 SQFT	0.70	$30,469	
Disposal of Debris	4 TONS	125.00	$500	
Fire Detection System	43,552 SQFT	6.99	$304,270	
Subtotal			**$335,238**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$335,238**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	31,428.60	$31,429	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	25,142.88	$25,143	
Owner Costs (1 1/2%)	1 LPSM	6,285.72	$6,286	
Project Contingency & Escalation (5%)	1 LPSM	20,952.40	$20,952	
SUBTOTAL SOFT COSTS BUDGET			**$83,810**	
TOTAL PROJECT BUDGET			**$419,048**	

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South Kingstown School District

West Kingstown Elementary School

Item 5 - Caulk Concrete Block Walls

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
Access (1st & 2nd floor)	230 LNFT	11.97	$2,752	
Cut Out Caulk & Re-Caulk	230 LNFT	7.20	$1,656	
Subtotal			**$4,408**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$4,408**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	413.25	$413	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	330.60	$331	
Owner Costs (1 1/2%)	1 LPSM	82.65	$83	
Project Contingency & Escalation (5%)	1 LPSM	275.50	$276	
SUBTOTAL SOFT COSTS BUDGET			**$1,102**	
TOTAL PROJECT BUDGET			**$5,510**	

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South Kingstown School District

West Kingstown Elementary School

Item 6 - Abate Pipe Fittings

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
02000 EXISTING CONDITIONS				
ACM Pipe Fitting Abatement	238 EACH	52.10	$12,400	
Subtotal			**$12,400**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$12,400**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,162.50	$1,163	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	930.00	$930	
Owner Costs (1 1/2%)	1 LPSM	232.50	$233	
Project Contingency & Escalation (5%)	1 LPSM	775.00	$775	
SUBTOTAL SOFT COSTS BUDGET			**$3,100**	
TOTAL PROJECT BUDGET			**$15,500**	

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South Kingstown School District

West Kingstown Elementary School

Item 7 - Repoint Concrete Block Walls

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
04000 MASONRY				
Tuck Point CMU(1st & 2nd Floors)	1,800 SQFT	10.75	$19,351	
Subtotal			**$19,351**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$19,351**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,814.18	$1,814	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,451.34	$1,451	
Owner Costs (1 1/2%)	1 LPSM	362.84	$363	
Project Contingency & Escalation (5%)	1 LPSM	1,209.45	$1,209	
SUBTOTAL SOFT COSTS BUDGET			**$4,838**	
TOTAL PROJECT BUDGET			**$24,189**	

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South Kingstown School District

West Kingstown Elementary School

Item 16 - Upgrade Lavatory Countertops

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
12000 FURNISHINGS				
Demolish Countertop	40 LNFT	12.68	$501	
Disposal of Debris	40 LNFT	1.49	$59	
Solid Surface Countertop	40 LNFT	225.72	$8,916	
Subtotal			**$9,476**	
22000 PLUMBING				
Remove & Reinstall Vanity Bowl	40 LNFT	514.00	$20,303	
Subtotal			**$20,303**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$29,778**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,791.73	$2,792	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,233.38	$2,233	
Owner Costs (1 1/2%)	1 LPSM	558.35	$558	
Project Contingency & Escalation (5%)	1 LPSM	1,861.15	$1,861	
SUBTOTAL SOFT COSTS BUDGET			**$7,445**	
TOTAL PROJECT BUDGET			**$37,223**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 9 - Replace Gravity Vents

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Hoisting & Rigging	1 LPSM	3,500.00	$3,500	
Demolish Gravity Vent	4 EACH	200.00	$800	
Disposal of Debris	4 EACH	45.00	$180	
Curb Adapter	4 EACH	350.00	$1,400	
Gravity Vent	4 EACH	1,832.25	$7,329	
Subtotal			**$13,209**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$13,209**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,238.33	$1,238	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	990.66	$991	
Owner Costs (1 1/2%)	1 LPSM	247.67	$248	
Project Contingency & Escalation (5%)	1 LPSM	825.55	$826	
SUBTOTAL SOFT COSTS BUDGET			**$3,302**	
TOTAL PROJECT BUDGET			**$16,511**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 10 - Clean Exterior Brick Masonry

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
04000 MASONRY				
Access to Upper Levels	4,940 SQFT	1.91	$9,450	
Clean Exterior Masonry (average soil & staining)	4,940 SQFT	5.44	$26,880	
Subtotal			**$36,330**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$36,330**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	3,405.90	$3,406	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,724.72	$2,725	
Owner Costs (1 1/2%)	1 LPSM	681.18	$681	
Project Contingency & Escalation (5%)	1 LPSM	2,270.60	$2,271	
SUBTOTAL SOFT COSTS BUDGET			**$9,082**	
TOTAL PROJECT BUDGET			**$45,412**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 11 - Repair Bituminous Parking Lot

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPROVEMENTS				
Parking Lot Cut Out & Patch	727 SQYD	65.70	$47,764	
Subtotal			**$47,764**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$47,746**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,476.15	$4,476	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,580.92	$3,581	
Owner Costs (1 1/2%)	1 LPSM	895.23	$895	
Project Contingency & Escalation (5%)	1 LPSM	2,984.10	$2,984	
SUBTOTAL SOFT COSTS BUDGET			**$11,936**	
TOTAL PROJECT BUDGET			**$59,682**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 12 - Replace 3 Ton Packaged HVAC Units

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Demolish Pipe & Fittings	2 EACH	133.68	$267	
Pipe & Fittings	2 EACH	1,350.00	$2,700	
Subtotal			**$2,967**	
23000 HVAC				
Hoisting & Rigging	2 EACH	1,250.00	$2,500	
Demolish 3T Air Handling Unit	2 EACH	1,273.00	$2,546	
Disposal of Debris	2 EACH	285.00	$570	
3T Packaged AHU	2 EACH	21,910.00	$43,820	
Subtotal			**$49,436**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	2 EACH	212.00	$424	
Disconnect Switch	2 EACH	798.00	$1,596	
Subtotal			**$2,020**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$51,456**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,824.00	$4,824	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,859.20	$3,859	
Owner Costs (1 1/2%)	1 LPSM	964.80	$965	
Project Contingency & Escalation (5%)	1 LPSM	3,216.00	$3,216	
SUBTOTAL SOFT COSTS BUDGET			**$12,864**	
TOTAL PROJECT BUDGET			**$64,320**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 13 - Replace Lavatory Fixtures

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Replace Toilet Room Plumbing Fixtures	42 EACH	1,986.95	$83,452	
Subtotal			**$83,452**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$83,452**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	7,823.63	$7,824	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	6,258.90	$6,259	
Owner Costs (1 1/2%)	1 LPSM	1,564.73	$1,565	
Project Contingency & Escalation (5%)	1 LPSM	5,215.75	$5,216	
SUBTOTAL SOFT COSTS BUDGET			**$20,863**	
TOTAL PROJECT BUDGET			**$104,315**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 14 - Replace Exhaust/Induction Fans (3HP)

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish 3HP Induction Fan	6 EACH	680.00	$4,080	
Disposal of Debris	6 EACH	8.29	$50	
3HP Wall Mount Exhaust Fan w/ Shutter	6 EACH	4,558.00	$27,348	
Balancing	6 EACH	450.00	$2,700	
Controls & Programming	6 EACH	1,306.00	$7,836	
Subtotal			**$42,014**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	6 LPSM	200.00	$1,200	
Subtotal		**$7,202**	**$1,200**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$43,214**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,051.28	$4,051	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,241.02	$3,241	
Owner Costs (1 1/2%)	1 LPSM	810.26	$810	
Project Contingency & Escalation (5%)	1 LPSM	2,700.85	$2,701	
SUBTOTAL SOFT COSTS BUDGET			**$10,803**	
TOTAL PROJECT BUDGET			**$54,017**	

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South Kingstown School District

West Kingstown Elementary School

Item 15 - Repair Sidewalks

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPOVEMENTS				
Demolish Sidewalk	9,000 SQFT	2.79	$25,091	
Disposal of Debris	9,000 SQFT	3.00	$27,000	
Compaction	9,000 SQFT	0.07	$657	
Aggregate Base	9,000 SQFT	0.41	$3,690	
Fine Grading	9,000 SQFT	0.89	$8,010	
Formwork	9,000 SQFT	3.45	$31,050	
4"PCC Sidewalk w/ Broom Finish	9,000 SQFT	7.60	$68,400	
Subtotal			**$163,898**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$163,898**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	15,365.40	$15,365	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	12,292.32	$12,292	
Owner Costs (1 1/2%)	1 LPSM	3,073.08	$3,073	
Project Contingency & Escalation (5%)	1 LPSM	10,243.60	$10,244	
SUBTOTAL SOFT COSTS BUDGET			**$40,974**	
TOTAL PROJECT BUDGET			**$204,872**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 16 - Replace Select Hollow Metal Door Frames

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Remove & Reset Door	8 EACH	221.00	$1,768	
Demolish Door Frame	8 EACH	110.50	$884	
Disposal of Debris	8 EACH	8.10	$65	
HM Down Door Frame	8 EACH	386.20	$3,090	
Subtotal			**$5,806**	
09000 FINISHES				
Paint Door Frame	8 EACH	187.00	$1,496	
Subtotal			**$1,496**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$7,302**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	684.60	$685	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	547.68	$548	
Owner Costs (1 1/2%)	1 LPSM	136.92	$137	
Project Contingency & Escalation (5%)	1 LPSM	456.40	$456	
SUBTOTAL SOFT COSTS BUDGET			**$1,826**	
TOTAL PROJECT BUDGET			**$9,128**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 17 - Replace Select Plaster Ceilings

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Plaster Ceiling Demolition	571 SQFT	2.50	$1,428	
Disposal of Debris	571 SQFT	0.81	$463	
Gypsum Plaster on Metal Lath	571 SQFT	14.01	$8,000	
Paint Primer & 2 Finish Coats	571 SQFT	1.70	$969	
Subtotal			**$10,859**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$10,859**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,018.05	$1,018	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	814.44	$814	
Owner Costs (1 1/2%)	1 LPSM	203.61	$204	
Project Contingency & Escalation (5%)	1 LPSM	678.70	$679	
SUBTOTAL SOFT COSTS BUDGET			**$2,715**	
TOTAL PROJECT BUDGET			**$13,574**	

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South Kingstown School District

West Kingstown Elementary School

Item 18 - Replace Interior Signage

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Interior Plaque Signage	44,330 SQFT	0.43	$19,096	
Subtotal			**$19,096**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$19,096**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,790.25	$1,790	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,432.20	$1,432	
Owner Costs (1 1/2%)	1 LPSM	358.05	$358	
Project Contingency & Escalation (5%)	1 LPSM	1,193.50	$1,194	
SUBTOTAL SOFT COSTS BUDGET			**$4,774**	
TOTAL PROJECT BUDGET			**$23,870**	

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South Kingstown School District

West Kingstown Elementary School

Item 19 - Replace Wood Doors

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Door	8 EACH	63.91	$511	
Disposal of Debris	8 EACH	16.20	$130	
Solid Core Wood Door	8 EACH	537.16	$4,297	
Door Hardware (panic device)	8 EACH	2,447.75	$19,582	
Subtotal			**$24,520**	
09000 FINISHES				
Paint Door	8 EACH	189.12	$1,513	
Subtotal			**$1,513**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$26,034**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,440.65	$2,441	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,952.52	$1,953	
Owner Costs (1 1/2%)	1 LPSM	488.13	$488	
Project Contingency & Escalation (5%)	1 LPSM	1,627.10	$1,627	
SUBTOTAL SOFT COSTS BUDGET			**$6,508**	
TOTAL PROJECT BUDGET			**$32,542**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 20 - Replace Toilet Compartments

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Demolish Toilet Compartments	17 EACH	325.00	$5,525	
Disposal of Debris	17 EACH	10.00	$170	
Phenolic Toilet Compartments	17 EACH	2,162.35	$37,026	
Subtotal			**$42,721**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$42,721**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,005.08	$4,005	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,204.06	$3,204	
Owner Costs (1 1/2%)	1 LPSM	801.02	$801	
Project Contingency & Escalation (5%)	1 LPSM	2,670.05	$2,670	
SUBTOTAL SOFT COSTS BUDGET			**$10,680**	
TOTAL PROJECT BUDGET			**$53,401**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 21 - Replace Stage Curtain

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
11000 EQUIPMENT				
Replace Stage Curtain	1 LPSM	45,751.00	$45,751	
Subtotal			**$45,751**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$45,753**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,289.33	$4,289	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,431.46	$3,431	
Owner Costs (1 1/2%)	1 LPSM	857.87	$858	
Project Contingency & Escalation (5%)	1 LPSM	2,859.55	$2,860	
SUBTOTAL SOFT COSTS BUDGET			**$11,438**	
TOTAL PROJECT BUDGET			**$57,191**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 22 - Upgrade Hollow Metal Doors & Frames

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Door Frame	20 EACH	110.50	$2,210	
Demolish Door	20 EACH	63.95	$1,279	
Disposal of Debris	20 EACH	24.30	$486	
HM Knock Down Door Frame	20 EACH	405.70	$8,114	
Solid Core Wood Door	20 EACH	537.16	$10,743	
Door Hardware (passage set)	20 EACH	1,121.33	$22,427	
Subtotal			**$43,049**	
09000 FINISHES				
Paint Door Frame	20 EACH	187.00	$3,740	
Paint Door	20 EACH	189.12	$3,782	
Subtotal			**$7,522**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$50,571**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,741.05	$4,741	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,792.84	$3,793	
Owner Costs (1 1/2%)	1 LPSM	948.21	$948	
Project Contingency & Escalation (5%)	1 LPSM	3,160.70	$3,161	
SUBTOTAL SOFT COSTS BUDGET			**$12,643**	
TOTAL PROJECT BUDGET			**$63,214**	

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South Kingstown School District

West Kingstown Elementary School

Item 23 - Replace Markerboards/Tackboards/Chalkboards

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Demolish Wall Mounted Boards	2,080 SQFT	5.15	$10,712	
Disposal of Debris	2,080 SQFT	0.29	$603	
Markerboards/Tackboards/Chalkboards	2,080 SQFT	23.50	$48,882	
Misc. Touch-Up	2,080 SQFT	3.50	$7,280	
Subtotal			**$67,477**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$67,477**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	6,325.95	$6,326	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	5,060.76	$5,061	
Owner Costs (1 1/2%)	1 LPSM	1,265.19	$1,265	
Project Contingency & Escalation (5%)	1 LPSM	4,217.30	$4,217	
SUBTOTAL SOFT COSTS BUDGET			**$16,869**	
TOTAL PROJECT BUDGET			**$84,346**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 24 - Replace Acoustical Ceiling Tile & Grid

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Acoustical Ceiling & Grid	7,066 SQFT	1.25	$8,833	
Disposal of Debris	7,066 SQFT	0.09	$647	
Acoustical Ceiling & Grid	7,066 SQFT	9.60	$67,834	
Subtotal			**$77,313**	
26000 ELECTRICAL				
Temporary Support for Lights & Ceiling Devices	7,066 SQFT	2.25	$15,899	
Subtotal			**$15,899**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$93,212**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	8,738.63	$8,739	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	6,990.90	$6,991	
Owner Costs (1 1/2%)	1 LPSM	1,747.73	$1,748	
Project Contingency & Escalation (5%)	1 LPSM	5,825.75	$5,826	
SUBTOTAL SOFT COSTS BUDGET			**$23,303**	
TOTAL PROJECT BUDGET			**$116,515**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 25 - Replace Aluminum Storefront

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Storefront	940 SQFT	22.20	$20,868	
Disposal of Debris	940 SQFT	0.40	$376	
Storefront	940 SQFT	125.89	$118,336	
Misc. Touch-Up	940 SQFT	0.90	$846	
Subtotal			**$140,426**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$140,426**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	13,164.98	$13,165	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	10,531.98	$10,532	
Owner Costs (1 1/2%)	1 LPSM	2,633.00	$2,633	
Project Contingency & Escalation (5%)	1 LPSM	8,776.65	$8,777	
SUBTOTAL SOFT COSTS BUDGET			**$35,107**	
TOTAL PROJECT BUDGET			**$175,533**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 26 - Replace Aluminum Frame Windows

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Access	1,100 SQFT	15.65	$17,215	
Demolish Aluminum Frame Windows	1,100 SQFT	4.24	$4,661	
Disposal of Debris	1,100 SQFT	0.40	$440	
Aluminum Frame Operable Windows	1,100 SQFT	110.00	$121,000	
Caulking & Sealants	1,100 SQFT	5.20	$5,720	
Misc. Touch-Up	1,100 SQFT	0.90	$990	
Subtotal			**$150,026**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$150,026**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	14,064.90	$14,065	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	11,251.92	$11,252	
Owner Costs (1 1/2%)	1 LPSM	2,812.98	$2,813	
Project Contingency & Escalation (5%)	1 LPSM	9,376.60	$9,377	
SUBTOTAL SOFT COSTS BUDGET			**$37,506**	
TOTAL PROJECT BUDGET			**$187,532**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 27 - Repair Bituminous Roofing

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
BUR Membrane Repairs	5,760 SQFT	7.37	$42,453	
Flashing Repair/Replacement	11,520 SQFT	5.78	$66,586	
BUR Membrane Replacement	5,760 SQFT	13.00	$74,880	
Subtotal			**$183,919**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$183,919**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	17,242.43	$17,242	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	13,793.94	$13,794	
Owner Costs (1 1/2%)	1 LPSM	3,448.49	$3,448	
Project Contingency & Escalation (5%)	1 LPSM	11,494.95	$11,495	
SUBTOTAL SOFT COSTS BUDGET			**$45,980**	
TOTAL PROJECT BUDGET			**$229,899**	

TOTUS

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South Kingstown School District

West Kingstown Elementary School

Item 28 - Paint Building Interior

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Interior Patching & Painting	43,552 SQFT	5.49	$239,100	
Subtotal			**$239,100**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$239,100**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	22,415.70	$22,416	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	17,932.56	$17,933	
Owner Costs (1 1/2%)	1 LPSM	4,483.14	$4,483	
Project Contingency & Escalation (5%)	1 LPSM	14,943.80	$14,944	
SUBTOTAL SOFT COSTS BUDGET			**$59,775**	
TOTAL PROJECT BUDGET			**$298,876**	

TOTUS

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South Kingstown School District
Hazard Building
RIDE STAGE II Deferred Maintenance Projects
10-Jul-23

Item No.	Projected Scope of Work	Quantity	Unit	Estimate
Item 1	Emergency repair/replacement contingency	1	LPSM	$ 275,000
Item 2	Install emergency lighting	22	EACH	$ 39,314
Item 3	Install exit signage	31	EACH	$ 41,251
Item 4	Upgrade/Replace fire alarm system	20,778	SQFT	$ 200,142
Item 5	Interior reconfiguration	5,725	SQFT	$ 596,173
Item 6	New casework for reconfiguration	1	LPSM	$ 177,500
Item 7	MEP distribution modifications to support reconfiguration	5,725	SQFT	$ 974,764
Item 8	Abatement	5,725	SQFT	$ 161,016
Item 9	Repoint stone veneer	8,000	SQFT	$ 198,500
Item 10	Replace and paint exterior trim	7,780	BDFT	$ 301,560
Item 11	Replace countertop lavatories	28	LNFT	$ 26,085
Item 12	Replace exhaust/induction fans (3 hp)	2	EACH	$ 18,006
Item 13	Replace gravity vents	1	EACH	$ 5,399
Item 14	Repair bituminous parking lot	431	SQYD	$ 35,391
Item 15	Replace select HVAC units	1	LPSM	$ 88,528
Item 16	Replace lavatory fixtures	29	EACH	$ 71,701
Item 17	Replace select split system	4	EACH	$ 57,897
Item 18	Repair waterproofing	12,000	SQFT	$ 197,042
Item 19	Replace hollow metal door frames	7	EACH	$ 8,018
Item 20	Replace select plaster ceilings	714	SQFT	$ 16,985
Item 21	Replace interior signage	20,778	SQFT	$ 11,188
Item 22	Replace wood doors	6	EACH	$ 22,783
Item 23	Replace toilet compartments	10	EACH	$ 31,217
Item 24	Upgrade hollow metal doors and frames	12	EACH	$ 38,757
Item 25	Replace marker boards/tack boards/chalkboards	500	SQFT	$ 12,978
Item 26	Replace acoustical tile ceiling and grid	16,802	SQFT	$ 277,071
Item 27	Replace select windows	1,280	SQFT	$ 330,416
Item 28	Repair roofing	11,400	SQFT	$ 264,842
Item 29	Paint building interior	20,778	SQFT	$ 142,603
		TOTALS		**$ 4,622,126**

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South Kingstown School District

Hazard Building

Item 1 - Emergency Repair/Replacement Contingency

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
13000 SPECIAL CONSTRUCTION				
Emergency Repair/Replacement Contingency	1 LPSM	220,000.00	$220,000	
Subtotal			**$220,000**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$220,000**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	20,625.00	$20,625	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	16,500.00	$16,500	
Owner Costs (1 1/2%)	1 LPSM	4,125.00	$4,125	
Project Contingency & Escalation (5%)	1 LPSM	13,750.00	$13,750	
SUBTOTAL SOFT COSTS BUDGET			**$55,000**	
TOTAL PROJECT BUDGET			**$275,000**	

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South Kingstown School District

Hazard Building

Item 2 - Install Emergency Lights

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
26000 ELECTRICAL				
Emergency Light	22 EACH	649.60	$14,291	
Box	44 EACH	34.00	$1,496	
Conductors & Raceway	1,100 LNFT	10.00	$11,000	
Terminations	44 EACH	106.00	$4,664	
Subtotal			**$31,451**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$31,451**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	961.58	$962	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	769.26	$769	
Owner Costs (1 1/2%)	1 LPSM	192.32	$192	
Project Contingency & Escalation (5%)	1 LPSM	641.05	$641	
SUBTOTAL SOFT COSTS BUDGET			**$7,863**	
TOTAL PROJECT BUDGET			**$39,314**	

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South Kingstown School District

Hazard Building

Item 3 - Install Exit Signage

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
26000 ELECTRICAL				
Exit Sign	31 EACH	284.55	$8,821	
Box	62 EACH	34.00	$2,108	
Conductors & Raceway	1,550 LNFT	10.00	$15,500	
Terminations	62 EACH	106.00	$6,572	
Subtotal			**$33,001**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$33,001**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	961.58	$962	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	769.26	$769	
Owner Costs (1 1/2%)	1 LPSM	192.32	$192	
Project Contingency & Escalation (5%)	1 LPSM	641.05	$641	
SUBTOTAL SOFT COSTS BUDGET			**$8,250**	
TOTAL PROJECT BUDGET			**$41,251**	

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South Kingstown School District

Hazard Building

Item 4 - Upgrade/Replace Fire Alarm System

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
28000 ELECTRONIC SAFETY & SECURITY				
Demolish Fire Detection System	20,778 SQFT	0.70	$14,516	
Disposal of Debris	3 TONS	125.00	$435	
Fire Detection System	20,778 SQFT	6.99	$145,162	
Subtotal			**$160,114**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$160,114**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	15,010.65	$15,011	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	12,008.52	$12,009	
Owner Costs (1 1/2%)	1 LPSM	3,002.13	$3,002	
Project Contingency & Escalation (5%)	1 LPSM	10,007.10	$10,007	
SUBTOTAL SOFT COSTS BUDGET			**$40,028**	
TOTAL PROJECT BUDGET			**$200,142**	

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South Kingstown School District

Hazard Building

Item 5 - Interior Reconfiguration

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
01000 FIELD GENERAL REQUIREMENTS				
Temporary Protection Allowance	5725 SQFT	0.72	$4,122	
Progress & Final Cleaning	5725 SQFT	4.43	$25,362	
Subtotal			**$29,484**	
02000 FIELD GENERAL REQUIREMENTS				
Selective Demolition, Gutting	5725 SQFT	13.75	$78,719	
Subtotal			**$78,719**	
05000 METALS				
Misc. Metals	5725 SQFT	3.00	$17,175	
Subtotal			**$17,175**	
06000 WOOD, PLASTICS & COMPOSITES				
Rough Carpentry Allowance	5725 SQFT	2.50	$14,313	
Finish Carpentry	5725 SQFT	5.00	$28,625	
Subtotal			**$42,938**	
07000 THERMAL & MOISTURE PROTECTION				
Misc. Caulking & Sealants	5725 SQFT	0.95	$5,439	
Subtotal			**$5,439**	
08000 OPENINGS				
Interior Doors, Frames & Hardware	5725 SQFT	8.00	$45,800	
Subtotal			**$45,800**	
09000 METAL STUDS & DRYWALL				
Interior Partitions	5725 SQFT	11.00	$62,975	
Subtotal			**$62,975**	
09300 CERAMIC TILE				
Ceramic Tile Wall & Floor Allowance	5725 SQFT	0.20	$1,145	
Subtotal			**$1,145**	
09500 ACOUSTICAL				
Acoustical Ceiling & Grid	5725 SQFT	7.75	$44,369	
Subtotal			**$44,369**	
09600 CARPET & RESILIENT FLOORING				
Resilient Flooring Allowance	5725 SQFT	6.40	$36,640	
Subtotal			**$36,640**	
09650 SPECIAL FLOORING				
Epoxy Toilet Room Flooring	5725 SQFT	3.75	$21,469	
Subtotal			**$21,469**	
09900 PAINT & WALL COVERING				
Interior Patching & Painting	5725 SQFT	5.05	$28,911	
Subtotal			**$28,911**	
10000 SPECIALTIES				
Specialty Item Allowance	5650 SQFT	4.40	$24,860	
Subtotal			**$24,860**	
21000 FIRE SUPPRESSION				
Wet Pipe Sprinkler System	5725 SQFT	6.47	$37,016	
Subtotal			**$37,016**	

South Kingstown School District

Hazard Building

Item 5 - Interior Reconfiguration

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Domestic & Stormwater Piping Allowance	5725 SQFT	0.00	$0	See Item 7
Subtotal			**$0**	
23000 HEATING, VENTILATING & AIR CONDITIONING				
VRF with Energy Recovery	5725 SQFT	0.00	$0	See Item 7
Subtotal			**$0**	
26000 ELECTRICAL				
Electrical Service & Distribution	5725 SQFT	0.00	$0	See Item 7
Lighting, Receptacles & Branch Wiring	5725 SQFT	0.00	$0	See Item 7
Tele-Data Systems	5725 SQFT	0.00	$0	See Item 7
Security Systems	5725 SQFT	0.00	$0	See Item 7
Fire Detection Systems	5725 SQFT	0.00	$0	See Item 7
Subtotal			**$0**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$476,938**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	44,712.98	$44,713	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	35,770.38	$35,770	
Owner Costs (1 1/2%)	1 LPSM	8,942.60	$8,943	
Project Contingency & Escalation (5%)	1 LPSM	29,808.65	$29,809	
SUBTOTAL SOFT COSTS BUDGET			**$119,235**	
TOTAL PROJECT BUDGET			**$596,173**	

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South Kingstown School District

Hazard Building

Item 6 - Casework for Reconfiguration

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
12000 FURNISHINGS				
Manufactured Wood Casework	1 LPSM	142,000.00	$142,000	
Subtotal			**$142,000**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$142,000**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	13,312.50	$13,313	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	10,650.00	$10,650	
Owner Costs (1 1/2%)	1 LPSM	2,662.50	$2,663	
Project Contingency & Escalation (5%)	1 LPSM	8,875.00	$8,875	
SUBTOTAL SOFT COSTS BUDGET			**$35,500**	
TOTAL PROJECT BUDGET			**$177,500**	

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South Kingstown School District

Hazard Building

Item 7 - MEP Distribution Modifications to Support Reconfigurations

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Domestic Plumbing & Rainwater Drainage	5725 SQFT	15.1939	$86,985	
Subtotal			**$86,985**	
23000 HEATING, VENTILATING & AIR CONDITIONING				
VRF with Energy Recovery	5725 SQFT	75.77	$433,770	
Subtotal			**$433,770**	
26000 ELECTRICAL				
Electrical Service & Distribution	5725 SQFT	11.00	$62,975	
Lighting, Receptacles & Branch Wiring	5725 SQFT	21.00	$120,225	
Tele-Data Systems	5725 SQFT	6.00	$34,350	
Security Systems	5725 SQFT	2.50	$14,313	
Fire Detection Systems	5725 SQFT	4.75	$27,194	
Subtotal			**$259,056**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$779,811**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	73,107.30	$73,107	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	58,485.84	$58,486	
Owner Costs (1 1/2%)	1 LPSM	14,621.46	$14,621	
Project Contingency & Escalation (5%)	1 LPSM	48,738.20	$48,738	
SUBTOTAL SOFT COSTS BUDGET			**$194,953**	
TOTAL PROJECT BUDGET			**$974,764**	

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South Kingstown School District

Hazard Building

Item 8 - Abatement

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
02000 EXISTING CONDITIONS				
Abatement for Reconfiguration Allowance	5,725 SQFT	22.50	$128,813	
Subtotal			**$128,813**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$128,813**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	12,076.17	$12,076	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	9,660.94	$9,661	
Owner Costs (1 1/2%)	1 LPSM	2,415.23	$2,415	
Project Contingency & Escalation (5%)	1 LPSM	8,050.78	$8,051	
SUBTOTAL SOFT COSTS BUDGET			**$32,203**	
TOTAL PROJECT BUDGET			**$161,016**	

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South Kingstown School District

Hazard Building

Item 9 - Repoint Stone Veneer

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
05000 MASONRY				
Repoint Stone Wall (1st & 2nd Floors)	8,000 SQFT	19.85	$158,800	
Subtotal			**$158,800**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$158,800**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	14,887.50	$14,888	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	11,910.00	$11,910	
Owner Costs (1 1/2%)	1 LPSM	2,977.50	$2,978	
Project Contingency & Escalation (5%)	1 LPSM	9,925.00	$9,925	
SUBTOTAL SOFT COSTS BUDGET			**$39,700**	
TOTAL PROJECT BUDGET			**$198,500**	

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Hazard Building

Item 10 - Replace & Paint Exterior Trim

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
06000 WOOD & COMPOSITES				
Access	7,780 BDFT	6.90	$53,682	
Demolition	7,780 BDFT	2.00	$15,560	
Disposal of Debris	7,780 BDFT	0.17	$1,313	
Exterior Trim	7,780 BDFT	17.89	$139,184	
Subtotal			**$209,739**	
09000 PAINTING				
Paint Wood Trim (primer & 2 coats)	7,780 BDFT	4.05	$31,509	
Subtotal			**$31,509**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$241,248**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	22,617.00	$22,617	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	18,093.60	$18,094	
Owner Costs (1 1/2%)	1 LPSM	4,523.40	$4,523	
Project Contingency & Escalation (5%)	1 LPSM	15,078.00	$15,078	
SUBTOTAL SOFT COSTS BUDGET			**$60,312**	
TOTAL PROJECT BUDGET			**$301,560**	

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South Kingstown School District

Hazard Building

Item 11 - Replace Lavatory Countertops

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
12000 FURNISHINGS				
Demolish Countertop	28 LNFT	12.68	$351	
Disposal of Debris	28 LNFT	1.49	$41	
Solid Surface Countertop	28 LNFT	225.72	$6,248	
Subtotal			**$6,640**	
22000 PLUMBING				
Remove & Reinstall Vanity Bowl	28 LNFT	514.00	$14,228	
Subtotal			**$14,228**	
SUBTOTAL CONSTRUCTION COST BUDGET		**753.89**	**$20,868**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,956.38	$1,956	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,565.10	$1,565	
Owner Costs (1 1/2%)	1 LPSM	391.28	$391	
Project Contingency & Escalation (5%)	1 LPSM	1,304.25	$1,304	
SUBTOTAL SOFT COSTS BUDGET			**$5,217**	
TOTAL PROJECT BUDGET			**$26,085**	

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South Kingstown School District

Hazard Building

Item 12 - Replace Exhaust/Induction Fans (3HP)

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish 3HP Induction Fan	2 EACH	680.00	$1,360	
Disposal of Debris	2 EACH	8.29	$17	
3HP Roof Mount Exhaust Fan w/ Shutter	2 EACH	4,558.00	$9,116	
Balancing	2 EACH	450.00	$900	
Controls & Programming	2 EACH	1,306.00	$2,612	
Subtotal			**$14,005**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	2 EACH	200.00	$400	
Subtotal			**$400**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$14,405**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,350.43	$1,350	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,080.34	$1,080	
Owner Costs (1 1/2%)	1 LPSM	270.09	$270	
Project Contingency & Escalation (5%)	1 LPSM	900.29	$900	
SUBTOTAL SOFT COSTS BUDGET			**$3,601**	
TOTAL PROJECT BUDGET			**$18,006**	

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South Kingstown School District

Hazard Building

Item 13 - Replace Gravity Vents

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Hoisting & Rigging	1 LPSM	1,892.00	$1,892	
Demolish Gravity Vent	1 EACH	200.00	$200	
Disposal of Debris	1 EACH	45.00	$45	
Curb Adapter	1 EACH	350.00	$350	
Gravity Vent	1 EACH	1,832.25	$1,832	
Subtotal			**$4,319**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$4,319**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	404.93	$405	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	323.94	$324	
Owner Costs (1 1/2%)	1 LPSM	80.99	$81	
Project Contingency & Escalation (5%)	1 LPSM	269.95	$270	
SUBTOTAL SOFT COSTS BUDGET			**$1,080**	
TOTAL PROJECT BUDGET			**$5,399**	

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South Kingstown School District

Hazard Building

Item 14 - Repair Bituminous Parking Lot

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
32000 EXTERIOR IMPROVEMENTS				
Parking Lot Cut Out & Patch	431 SQYD	65.70	$28,313	
Subtotal			**$28,313**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$28,313**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,654.33	$2,654	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,123.46	$2,123	
Owner Costs (1 1/2%)	1 LPSM	530.87	$531	
Project Contingency & Escalation (5%)	1 LPSM	1,769.55	$1,770	
SUBTOTAL SOFT COSTS BUDGET			**$7,078**	
TOTAL PROJECT BUDGET			**$35,391**	

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South Kingstown School District

Hazard Building

Item 15 - Replace Select HVAC Equipment

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish Boiler	1 EACH	7,150.00	$7,150	
Disposal of Debris	9 TONS	125.00	$1,125	
1600MBH Condensing Boiler (ngas)	1 EACH	44,412.00	$44,412	
Balancing	1 LPSM	575.00	$575	
Controls & Programming	1 LPSM	8,500.00	$8,500	
Subtotal			**$61,762**	
26000 ELECTRICAL				
Misc. Electrical Demolition	1 LPSM	1,700.00	$1,700	
Disposal of Debris	1 TONS	85.00	$85	
Boiler Power Wiring	1 LPSM	7,275.00	$7,275	
Subtotal			**$9,060**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$70,822**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	6,639.56	$6,640	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	5,311.65	$5,312	
Owner Costs (1 1/2%)	1 LPSM	1,327.91	$1,328	
Project Contingency & Escalation (5%)	1 LPSM	4,426.38	$4,426	
SUBTOTAL SOFT COSTS BUDGET			**$17,706**	
TOTAL PROJECT BUDGET			**$88,528**	

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South Kingstown School District

Hazard Building

Item 16 - Replace Lavatory Fixtures

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
22000 PLUMBING				
Replace Toilet Room Plumbing Fixtures	29 EACH	1,986.00	$57,361	
Subtotal			**$57,361**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$57,361**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	5,377.58	$5,378	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	4,302.06	$4,302	
Owner Costs (1 1/2%)	1 LPSM	1,075.52	$1,076	
Project Contingency & Escalation (5%)	1 LPSM	3,585.05	$3,585	
SUBTOTAL SOFT COSTS BUDGET			**$14,340**	
TOTAL PROJECT BUDGET			**$71,701**	

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South Kingstown School District

Hazard Building

Item 17 - Replace Select Split System HVAC Units

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
23000 HVAC				
Demolish Split System Unit	2 EACH	1,928.00	$3,856	
Ductwork Demolition	121 LBS	1.80	$218	
Disposal of Debris	3 TONS	125.00	$375	
5Ton Split System HVAC Unit	2 EACH	8,780.00	$17,560	
Ductwork	121 LBS	14.02	$1,696	
Duct Insulation	110 SQFT	7.15	$787	
Refrigerant Line Sets	100 LNFT	95.00	$9,500	
Condensate Drains	100 LNFT	45.00	$4,500	
Balancing	2 EACH	898.00	$1,796	
Controls & Programming	2 EACH	995.00	$1,990	
Subtotal			**$42,278**	
26000 ELECTRICAL				
Disconnect & Reconnect Power Wiring	4 EACH	212.00	$848	
Disconnect Switch	4 EACH	798.00	$3,192	
Subtotal			**$4,040**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$46,318**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	4,342.28	$4,342	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	3,473.82	$3,474	
Owner Costs (1 1/2%)	1 LPSM	868.46	$868	
Project Contingency & Escalation (5%)	1 LPSM	2,894.85	$2,895	
SUBTOTAL SOFT COSTS BUDGET			**$11,579**	
TOTAL PROJECT BUDGET			**$57,897**	

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South Kingstown School District

Hazard Building

Item 18 - Repair Waterproofing

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
07000 THERMAL & MOISTURE PROTECTION				
Access	12,000 SQFT	2.80	$33,600	
Cementitious Waterproofing	12,000 SQFT	10.34	$124,034	
Subtotal		**$13**	**$157,634**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$157,634**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	14,778.15	$14,778	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	11,822.52	$11,823	
Owner Costs (1 1/2%)	1 LPSM	2,955.63	$2,956	
Project Contingency & Escalation (5%)	1 LPSM	9,852.10	$9,852	
SUBTOTAL SOFT COSTS BUDGET			**$39,408**	
TOTAL PROJECT BUDGET			**$197,042**	

TOTUS

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South Kingstown School District

Hazard Building

Item 19 - Replace Select Hollow Metal Door Frames

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Remove & Reset Door	7 EACH	221.00	$1,547	
Demolish Door Frame	7 EACH	110.50	$774	
Disposal of Debris	7 EACH	8.10	$57	
HM Down Door Frame	7 EACH	386.20	$2,728	
Subtotal			**$5,105**	
09000 FINISHES				
Paint Door Frame	7 EACH	187.00	$1,309	
Subtotal			**$1,309**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$6,414**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	601.35	$601	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	481.08	$481	
Owner Costs (1 1/2%)	1 LPSM	120.27	$120	
Project Contingency & Escalation (5%)	1 LPSM	400.90	$401	
SUBTOTAL SOFT COSTS BUDGET			**$1,604**	
TOTAL PROJECT BUDGET			**$8,018**	

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South Kingstown School District

Hazard Building

Item 20 - Replace Select Plaster Ceilings

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Plaster Ceiling Demolition	714 SQFT	2.50	$1,785	
Disposal of Debris	714 SQFT	0.81	$578	
Gypsum Plaster on Metal Lath	714 SQFT	14.01	$10,003	
Paint Primer & 2 Finish Coats	714 SQFT	1.71	$1,222	
Subtotal			**$13,588**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$13,588**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,273.88	$1,274	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,019.10	$1,019	
Owner Costs (1 1/2%)	1 LPSM	254.78	$255	
Project Contingency & Escalation (5%)	1 LPSM	849.25	$849	
SUBTOTAL SOFT COSTS BUDGET			**$3,397**	
TOTAL PROJECT BUDGET			**$16,985**	

TOTUS

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South Kingstown School District

Hazard Building

Item 21 - Replace Interior Signage

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Interior Plaque Signage	20,778 SQFT	0.43	$8,950	
Subtotal			**$8,950**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$8,950**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	839.11	$839	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	671.28	$671	
Owner Costs (1 1/2%)	1 LPSM	167.82	$168	
Project Contingency & Escalation (5%)	1 LPSM	559.40	$559	
SUBTOTAL SOFT COSTS BUDGET			**$2,238**	
TOTAL PROJECT BUDGET			**$11,188**	

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South Kingstown School District

Hazard Building

Item 22 - Replace Wood Doors

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Door	6 EACH	63.91	$383	
Disposal of Debris	6 EACH	16.20	$97	
Solid Core Wood Door	6 EACH	537.16	$3,223	
Door Hardware (panic device)	6 EACH	2,231.34	$13,388	
Subtotal			**$17,092**	
09000 FINISHES				
Paint Door	6 EACH	189.12	$1,135	
Subtotal			**$1,135**	
		$3,038		
SUBTOTAL CONSTRUCTION COST BUDGET			**$18,226**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	1,708.73	$1,709	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,366.98	$1,367	
Owner Costs (1 1/2%)	1 LPSM	341.75	$342	
Project Contingency & Escalation (5%)	1 LPSM	1,139.15	$1,139	
SUBTOTAL SOFT COSTS BUDGET			**$4,557**	
TOTAL PROJECT BUDGET			**$22,783**	

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South Kingstown School District

Hazard Building

Item 23 - Replace Toilet Compartments

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Demolish Toilet Compartments	10 EACH	325.00	$3,250	
Disposal of Debris	10 EACH	10.00	$100	
Phenolic Toilet Compartments	10 EACH	2,162.35	$21,624	
Subtotal			**$24,974**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$24,974**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,341.28	$2,341	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	1,873.02	$1,873	
Owner Costs (1 1/2%)	1 LPSM	468.26	$468	
Project Contingency & Escalation (5%)	1 LPSM	1,560.85	$1,561	
SUBTOTAL SOFT COSTS BUDGET			**$6,243**	
TOTAL PROJECT BUDGET			**$31,217**	

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South Kingstown School District

Hazard Building

Item 24 - Upgrade Hollow Metal Doors & Frames

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Demolish Door Frame	12 EACH	110.50	$1,326	
Demolish Door	12 EACH	63.95	$767	
Disposal of Debris	12 EACH	24.30	$292	
HM Knock Down Door Frame	12 EACH	405.70	$4,868	
Solid Core Wood Door	12 EACH	537.16	$6,446	
Door Hardware (passage set)	12 EACH	1,176.57	$14,119	
Subtotal			**$26,492**	
09000 FINISHES				
Paint Door Frame	12 EACH	187.00	$2,244	
Paint Door	12 EACH	189.12	$2,269	
Subtotal		**$2,694**	**$4,513**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$31,006**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	2,906.78	$2,907	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	2,325.42	$2,325	
Owner Costs (1 1/2%)	1 LPSM	581.36	$581	
Project Contingency & Escalation (5%)	1 LPSM	1,937.85	$1,938	
SUBTOTAL SOFT COSTS BUDGET			**$7,751**	
TOTAL PROJECT BUDGET			**$38,757**	

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South Kingstown School District

Hazard Building

Item 25 - Replace Markerboards/Tackboards/Chalkboards

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
10000 SPECIALTY ITEMS				
Demolish Wall Mounted Boards	500 SQFT	5.15	$2,575	
Disposal of Debris	500 SQFT	0.29	$145	
Markerboards/Tackboards/Chalkboards	500 SQFT	23.50	$11,750	
Misc. Touch-Up	500 SQFT	3.50	$1,752	
Subtotal			**$16,222**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$16,222**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	973.33	$973	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	778.66	$779	
Owner Costs (1 1/2%)	1 LPSM	194.67	$195	
Project Contingency & Escalation (5%)	1 LPSM	648.89	$649	
SUBTOTAL SOFT COSTS BUDGET			**$2,596**	
TOTAL PROJECT BUDGET			**$12,978**	

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South Kingstown School District

Hazard Building

Item 26 - Replace Acoustical Ceiling Tile & Grid

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Demolish Acoustical Ceiling & Grid	16,802 SQFT	1.25	$21,003	
Disposal of Debris	16,802 SQFT	0.09	$1,551	
Acoustical Ceiling & Grid	16,802 SQFT	9.60	$161,299	
Subtotal			**$183,852**	
26000 ELECTRICAL				
Temporary Support for Lights & Ceiling Devices	16,802 SQFT	2.25	$37,805	
Subtotal			**$37,805**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$221,657**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	20,780.33	$20,780	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	16,624.26	$16,624	
Owner Costs (1 1/2%)	1 LPSM	4,156.07	$4,156	
Project Contingency & Escalation (5%)	1 LPSM	13,853.55	$13,854	
SUBTOTAL SOFT COSTS BUDGET			**$55,414**	
TOTAL PROJECT BUDGET			**$277,071**	

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South Kingstown School District

Hazard Building

Item 27 - Replace Select Windows

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
08000 OPENINGS				
Access	1,280 SQFT	15.65	$20,032	
Demolish Aluminum Frame Windows	1,280 SQFT	4.16	$5,325	
Disposal of Debris	1,280 SQFT	0.40	$512	
Custom Clad Windows	1,280 SQFT	159.20	$203,776	
Caulking & Sealants	1,280 SQFT	5.20	$6,656	
Misc. Touch-Up	1,280 SQFT	0.90	$1,152	
Subtotal			**$237,453**	
09000 PAINTING				
Paint Windows	1,280 SQFT	21.00	$26,880	
Subtotal		**$207**	**$26,880**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$264,333**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	24,781.20	$24,781	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	19,824.96	$19,825	
Owner Costs (1 1/2%)	1 LPSM	4,956.24	$4,956	
Project Contingency & Escalation (5%)	1 LPSM	16,520.80	$16,521	
SUBTOTAL SOFT COSTS BUDGET			**$66,083**	
TOTAL PROJECT BUDGET			**$330,416**	

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South Kingstown School District

Hazard Building

Item 28 - Repair Bituminous Roofing

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
05000 STRUCTURAL STEEL & MISC. METALS				
Roof Deck Replacement Allowance	1,140 SQFT	27.50	$31,350	
Subtotal			**$31,350**	
07000 THERMAL & MOISTURE PROTECTION				
Shingle Roof Replacement	9,650 SQFT	7.25	$69,963	
Shingle Roof Flashing Repair	200 SQFT	35.00	$7,000	
EPDM Roof Repair	1,750 SQFT	44.61	$78,070	
Roof Edge Replacement	580 LNFT	43.95	$25,491	
Subtotal			**$180,524**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$211,874**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	19,863.15	$19,863	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	15,890.52	$15,891	
Owner Costs (1 1/2%)	1 LPSM	3,972.63	$3,973	
Project Contingency & Escalation (5%)	1 LPSM	13,242.10	$13,242	
SUBTOTAL SOFT COSTS BUDGET			**$52,968**	
TOTAL PROJECT BUDGET			**$264,842**	

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South Kingstown School District

Hazard Building

Item 29 - Paint Building Interior

RIDE Stage II - Estimate of Probable Construction Cost

10-Jul-23

DESCRIPTION	QUANTITY	UNIT RATE	TOTAL	REMARKS
09000 FINISHES				
Interior Patching & Painting	20,778 SQFT	5.49	$114,082	
Subtotal			**$114,082**	
SUBTOTAL CONSTRUCTION COST BUDGET			**$114,082**	
SOFT COSTS				
Architectural, Engineering & Consulting Fees (7 1/2%)	1 LPSM	10,695.22	$10,695	
Construction, Project Management & Commissioning Fees (6%)	1 LPSM	8,556.17	$8,556	
Owner Costs (1 1/2%)	1 LPSM	2,139.04	$2,139	
Project Contingency & Escalation (5%)	1 LPSM	7,130.15	$7,130	
SUBTOTAL SOFT COSTS BUDGET			**$28,521**	
TOTAL PROJECT BUDGET			**$142,603**	

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Exhibit 2

Schedule & Cash Flow

SOUTH KINGSTOWN PUBLIC SCHOOLS TENTATIVE SCHEDULE AND PRELIMINARY CASH FLOW ANALYSIS

	PRELIMINARY FUNDING	2024 J	F	M	A	M	J	J	A	S	O	N	D
Curtis Corner Middle School Demolition	$ 3,500,000	$ 25,000	$ 25,000	$ 37,500	$ 37,500	$ 62,500	$ 62,500				$ 200,000	$ 400,000	$ 600,000
New South Kingstown High School Stadium	$ 5,595,845	$ 55,958	$ 55,958	$ 139,895	$ 139,895	$ 314,906	$ 314,906						
New South Kingstown High School	$ 109,004,185	$ 648,028	$ 864,033	$ 648,028	$ 648,028	$ 972,037	$ 972,037	$ 648,028	$ 810,031	$ 1,350,052	$ 1,350,052	$ 1,080,042	$ 810,031
South Kingston High School Demolition/Sitework	$ 5,900,000												
SKHS Hazard Building Renovation	$ 4,622,126	$ 46,221	$ 46,221	$ 69,332	$ 69,332	$ 115,553	$ 115,553	$ 184,885	$ 184,885	$ 73,954	$ 147,908	$ 277,328	$ 369,770
Broad Rock Middle School Renovation	$ 5,048,420												
Matunuck Elementary School Renovation	$ 2,818,602												
Peace Dale Elementary School Renovation	$ 5,775,100												
West Kingston Elementary School Renovation	$ 2,728,702	$ 27,387	$ 27,387	$ 41,081	$ 41,081	$ 68,468	$ 68,468	$ 109,435	$ 109,435	$ 43,774	$ 87,547	$ 164,145	$ 219,559
CASH OUTFLOW PER MONTH		$ 832,562	$ 1,049,570	$ 934,935	$ 934,935	$ 1,533,379	$ 1,533,379	$ 942,338	$ 1,104,344	$ 1,467,777	$ 1,785,502	$ 1,921,511	$ 1,996,657
TOTAL CASH OUTFLOW TO DATE		$ 832,562	$ 1,881,132	$ 2,815,962	$ 3,750,792	$ 5,284,171	$ 6,817,550	$ 7,759,888	$ 8,864,232	$ 10,332,010	$ 12,117,512	$ 14,039,023	$ 16,035,680

	2025 J	F	M	A	M	J	J	A	S	O	N	D
Curtis Corner Middle School Demolition	$ 600,000	$ 400,000	$ 50,000									
New South Kingstown High School Stadium			$ 587,468	$ 343,534	$ 1,031,501	$ 1,203,418	$ 1,719,168	$ 1,203,418	$ 1,031,501	$ 343,534	$ 171,917	
New South Kingstown High School			$ 4,320,166	$ 4,320,166	$ 864,033	$ 1,296,050	$ 1,728,066	$ 2,160,083	$ 2,592,100	$ 3,456,133	$ 3,888,150	$ 4,320,166
South Kingston High School Demolition/Sitework												
SKHS Hazard Building Renovation	$ 462,213	$ 517,678	$ 517,678	$ 462,213	$ 369,770	$ 277,328	$ 147,908	$ 73,954	$ 46,221	$ 46,221		
Broad Rock Middle School Renovation												
Matunuck Elementary School Renovation	$ 28,186	$ 28,186	$ 42,279	$ 42,279	$ 70,465	$ 70,465	$ 112,744	$ 112,744	$ 45,098	$ 90,195	$ 169,116	$ 225,488
Peace Dale Elementary School Renovation	$ 67,792	$ 67,792	$ 101,687	$ 101,687	$ 169,479	$ 169,479	$ 271,005	$ 271,005	$ 108,402	$ 216,805	$ 406,509	$ 542,012
West Kingston Elementary School Renovation	$ 273,936	$ 306,380	$ 306,380	$ 273,936	$ 219,549	$ 164,145	$ 87,548	$ 43,774	$ 27,387	$ 27,387		
CASH OUTFLOW PER MONTH	$ 1,431,720	$ 1,320,014	$ 4,035,017	$ 5,545,669	$ 2,724,595	$ 3,100,782	$ 4,066,439	$ 3,864,977	$ 3,855,879	$ 4,195,545	$ 4,635,692	$ 5,087,666
TOTAL CASH OUTFLOW TO DATE	$ 17,549,401	$ 18,869,415	$ 24,895,232	$ 30,138,921	$ 32,862,526	$ 35,963,707	$ 40,110,144	$ 43,975,120	$ 47,825,000	$ 52,006,545	$ 56,642,036	$ 61,729,703

	2026 J	F	M	A	M	J	J	A	S	O	N	D
Curtis Corner Middle School Demolition												
New South Kingstown High School Stadium												
New South Kingstown High School	$ 5,184,199	$ 6,480,249	$ 7,344,283	$ 7,776,299	$ 7,344,283	$ 6,480,249	$ 5,184,199	$ 4,320,166	$ 3,888,150	$ 3,456,133	$ 2,592,100	$ 2,160,083
South Kingston High School Demolition/Sitework												
SKHS Hazard Building Renovation		$ 92,456	$ 92,456	$ 138,684	$ 138,684	$ 207,026	$ 207,026	$ 321,937	$ 321,937	$ 128,775	$ 257,549	$ 402,905
Broad Rock Middle School Renovation												
Matunuck Elementary School Renovation	$ 281,908	$ 316,893	$ 316,893	$ 281,860	$ 225,488	$ 169,116	$ 90,195	$ 45,098	$ 28,186	$ 28,186		
Peace Dale Elementary School Renovation	$ 677,516	$ 756,917	$ 756,917	$ 677,516	$ 542,012	$ 406,509	$ 216,805	$ 108,402	$ 67,792	$ 67,792		
West Kingston Elementary School Renovation												
CASH OUTFLOW PER MONTH	$ 6,224,099	$ 7,635,234	$ 8,509,549	$ 8,896,461	$ 8,312,993	$ 7,267,900	$ 5,813,126	$ 4,795,603	$ 4,112,862	$ 3,909,626	$ 3,079,005	$ 2,603,957
TOTAL CASH OUTFLOW TO DATE	$ 67,953,762	$ 75,588,995	$ 84,128,504	$ 92,984,965	$ 101,297,898	$ 108,564,983	$ 114,368,119	$ 119,163,723	$ 123,276,584	$ 127,086,204	$ 130,161,209	$ 132,965,166

	2027 J	F	M	A	M	J	J	A	S	O	N	D
Curtis Corner Middle School Demolition												
New South Kingstown High School Stadium												
New South Kingstown High School	$ 1,728,066	$ 1,296,050	$ 864,033	$ 540,021	$ 1,080,042	$ 540,021						
South Kingston High School Demolition/Sitework							$ 442,500	$ 1,032,500	$ 1,475,000	$ 1,475,000	$ 1,032,500	$ 442,500
SKHS Hazard Building Renovation	$ 504,542	$ 501,423	$ 501,423	$ 504,542	$ 543,574	$ 452,905	$ 257,549	$ 128,775	$ 89,454	$ 89,454		
Broad Rock Middle School Renovation												
Matunuck Elementary School Renovation												
Peace Dale Elementary School Renovation												
West Kingston Elementary School Renovation												
CASH OUTFLOW PER MONTH	$ 2,232,608	$ 2,797,473	$ 1,765,456	$ 1,344,563	$ 1,723,615	$ 1,032,926	$ 700,049	$ 1,161,275	$ 1,565,454	$ 1,565,454	$ 1,032,500	$ 442,500
TOTAL CASH OUTFLOW TO DATE	$ 135,498,074	$ 137,695,547	$ 139,461,004	$ 140,805,566	$ 142,529,181	$ 143,562,107	$ 144,262,157	$ 145,414,032	$ 146,969,516	$ 148,525,000	$ 149,557,500	$ 150,000,000

ED	Design & Documentation
SD	
CD	
	Preconstruction
	Construction
	Closeout & Commissioning